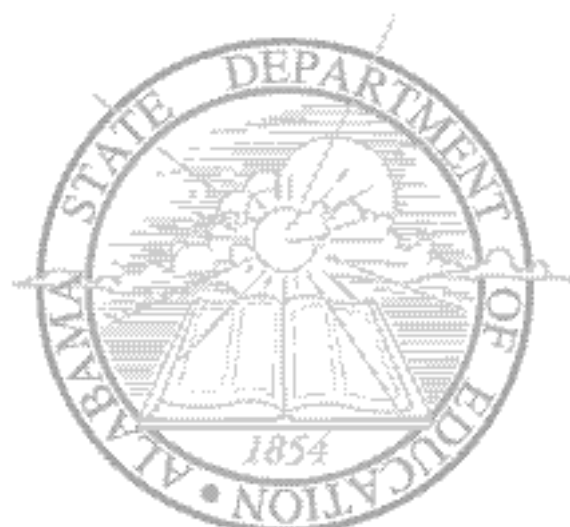


1999

ANNUAL REPORT

Alabama Department
of Education



Alabama Department of Education



State of Alabama
Department of Education
Ed Richardson
State Superintendent of Education



The Honorable Don Siegelman
Governor of the State of Alabama
State Capitol
Montgomery, Alabama 36130

Dear Governor Siegelman:

In accordance with section 16-3-21, Code of Alabama, 1975 and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the State Department of Education. This report summarizes the activities and operations of the State Department of Education for the scholastic year ending June 30, 1999 and the fiscal year ending September 30, 1999.

Respectfully submitted,

Ed Richardson
State Superintendent
of Education

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State Board of Education

Mission Statement

"To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century."



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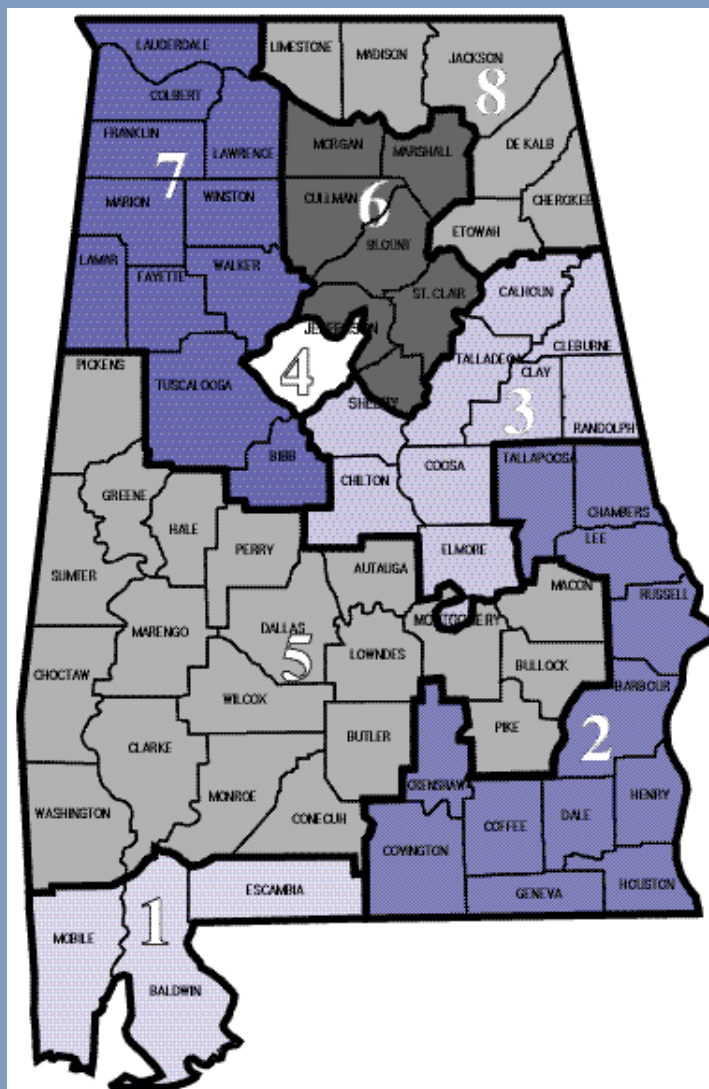


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ORGANIZATION OF K-12 EDUCATION IN ALABAMA

ALABAMA LEGISLATURE
Formulation of Education Laws

**STATE BOARD OF
EDUCATION**
Formulation of Regulations for
Implementing Laws

**STATE SUPERINTENDENT OF
EDUCATION**
Administration of the State
Department of Education and
Interpretation of Intent of Laws

**STATE DEPARTMENT OF
EDUCATION**
Enforcement of Laws and
Regulations of
Alabama Legislature and State
Board of Education

**LOCAL BOARDS OF
EDUCATION**
Administration of Programs
within the Laws and
Regulations Set Forth by
Alabama Legislature and
State Board of Education

LOCAL SCHOOLS
Implementation of School-Based
Educational Programs As Set
Forth by the Alabama
Legislature and the State Board
of Education

The Alabama constitution of 1901 states “The Legislature shall establish, organize, and maintain a liberal system of public schools throughout the state for the benefit of the children thereof between the ages of seven and twenty-one years.” Additionally, it states that “General supervision of the public schools in Alabama shall be vested in a state board of education, which shall be elected in such a manner as the legislature may provide.”

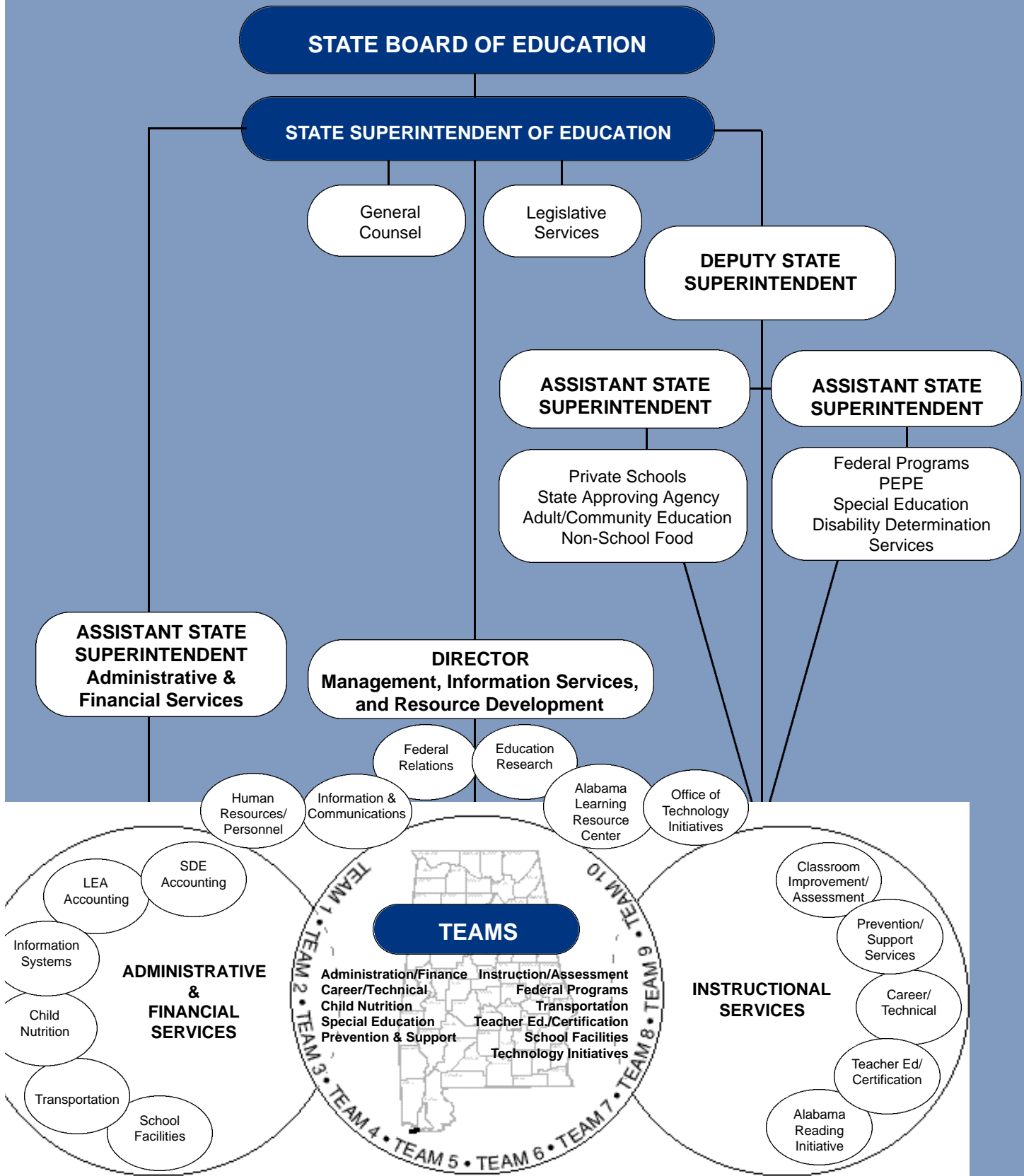
The state superintendent of education, who is appointed by the state board and serves at the board’s pleasure, is the chief state school officer. The state superintendent’s authority and duties are determined by the state board of education subject to regulations prescribed by the Legislature.

For delivery of educational services, Alabama is divided into 128 local school systems, or local boards of education. There are 67 county boards of education and 61 city boards of education. Mobile County is the largest system with over 65,000 pupils and Linden is the smallest system with just under 700 pupils.

Board members of all 67 county boards of education are elected. Eleven city boards of education have legislation providing for elected board members and the remaining 50 city boards have their members appointed.

Local superintendents of education for all city boards of education are appointed. Twenty-seven county boards of education appoint the local superintendent of education. In the remaining 40 county boards of education, the local superintendent is elected.

STATE DEPARTMENT OF EDUCATION



OFFICE OF GENERAL COUNSEL

The Office of General Counsel (OGC) provides legal counsel to the State Board of Education, the State Superintendent of Education, and the State Department of Education. In today's environment, the implementation of educational policies contains many legal implications. The OGC reviews and provides suggestions on interpretations of statutory and case precedent. In addition to legal compliance review, the OGC handles all litigation involving the department, the State Board, and the State Superintendent. Teacher background check investigations and prosecution of certificate revocations are handled by the assistant attorneys general in the office. Personnel investigations, Equal Employment Opportunity Commission complaints, and Board of Adjustment claims also fall within the jurisdiction of this office. The Administrative Code and its amendments are within the responsibilities of the OGC. Any legislation which may affect education in Alabama is reviewed by the OGC as well as all financial transactions involving the issuance of warrants by local boards of education are examined and approved by the OGC. The attorneys within the office also advise the 128 school districts as needed when issues of potential statewide impact arise.

OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services coordinates all legislative actions to effectively communicate the State Department of Education's position on all legislative issues to members of the legislative and executive branches of government, as well as the general public so that information is provided to these groups in a timely manner. In addition, the Office of Legislative Services is responsible for analyzing proposed legislation and existing laws to provide recommendations to the State Superintendent on revisions to existing laws or to develop departmental positions on proposed legislation.

ASSISTANT STATE SUPERINTENDENT ADMINISTRATIVE AND FINANCIAL SERVICES

SCHOOL FACILITIES

Responsible for assisting local school systems in the planning, development and implementation of capital plans. Activities include the approval of capital needs plans; construction reviews; visits, sales and leases of school property; assistance in maintaining student demographic information and training in school facilities activities.

SCHOOL ARCHITECT

Responsible for the review of school construction plans, approval of all K-12 architectural and construction projects, on-site construction visits and technical assistance to local school systems in both the planning and implementation of school construction. This office also administers state bond issue projects for the Alabama Public School and College Authority (APSCA).

TRANSPORTATION

Responsible for the management of a statewide comprehensive student transportation program. Activities include bus inspection, fleet renewal assistance, route information, Driver's Education Programs, training for bus drivers, supervisors, and other personnel, technical assistance and the monitoring and evaluation of state and local operations.

CHILD NUTRITION

Responsible for the management and supervision of all aspects of the state child nutrition program in both school and non-school settings. Activities include interpretation of federal and state laws, policies, program assessments, audits and reviews; the processing and allocation of United

States Department of Agriculture commodities and the provision of training and technical assistance.

INFORMATION SYSTEMS

Responsible for maintaining and coordinating data systems services to the State Department of Education and local school systems. This includes data base management, information collection and distribution, report preparation, software development and project management. Activities include State Department of Education employee training, local education agency staff training, inventory and disposition of equipment, equipment repair and maintenance.

LOCAL EDUCATION AGENCY (LEA) ACCOUNTING

Responsible for reviewing and approving 128 local school system budgets, program applications, amendments, and the disbursement of state and federal funds. Activities include technical assistance and training for local school personnel in fiscal planning, budgeting and reporting.

LOCAL EDUCATION AGENCY (LEA) FUNDING AND ACCOUNTABILITY

Responsible for the determination of state appropriations to Alabama school systems and ensures accountability requirements for school systems as mandated. Activities include K-12 and State Department of Education funding, budget planning, local education agency audits, warrants, and technical assistance to local school systems.

STATE DEPARTMENT FISCAL OPERATIONS

Responsible for all departmental budgeting and budget control; department fiscal compliance with state and federal laws, regulations and policies; all financial and accounting activities; and the maintenance of payroll and personnel information.

DIRECTOR MANAGEMENT, INFORMATION SERVICES, AND RESOURCE DEVELOPMENT

HUMAN RESOURCES AND PERSONNEL

The personnel section has the responsibility to ensure merit system rules and regulations are followed, State Personnel Board Rules are properly implemented, SDE policies and procedures are updated and enforced, and state and federal employment laws are carried out.

INFORMATION AND COMMUNICATIONS

The mission of the Information and Communications Section is to increase awareness and understanding of the State Board of Education's high academic standards, goals and initiatives, and policies through a plan of aggressive communications. As part of that effort, the Information and Communications Section is developing and implementing communications strategies aimed at the State Department of Education's various publics. The section also produces a monthly newsletter for Alabama's K-12 educators, handles news media relations, coordinates various teacher and school recognition programs, and conducts public information efforts.

EDUCATION RESEARCH

Education Research is charged with producing the State Superintendent's Report Card and assisting elements of the State Department of Education with technical issues related to testing, evaluation, and professional development. In addition, the section conducts research for the State Superintendent of Education in areas such as school finance, equity issues, cost of public education, state rankings, and teacher quality. The section also provides analytic and statistical support for various programs and technical assistance to local educational agencies.

ALABAMA LEARNING RESOURCES CENTER

The Alabama Learning Resources Center (ALRC) provides technology support to the State Board of Education, the State Department of Education (SDE), Local Education Agencies (LEAs), and the citizens of the State of Alabama. The ALRC is responsible for setting up and taping all State Board of Education meetings, in addition to providing sound and video services to the State Board, and SDE, as requested. The section also produces documentary and training videos, duplicates videos for classroom use at no cost to the LEAs or citizens of Alabama, provides technical assistance to SDE personnel in producing workshop materials, and maintains a collection of computer and audiovisual equipment projectors for use by SDE staff. The ALRC is also available to assist LEAs in writing specifications for the purchase of technology equipment and networking.

OFFICE OF TECHNOLOGY INITIATIVES

Serves as a single point of contact in school system technology planning. This office implements the Alabama Technology Plan for K-12 Education, provides support and assistance in filing for E-rate discounts, and supports LEAs in technology planning. It is responsible for administering Federal Grant Programs for Technology, responding to requests from organizations and agencies needing technology data, and maintaining a database of technology compiled from yearly survey reports. This division also serves as technology member for SDE teams to provide onsite support to Alert II schools, assistance with system monitoring, help in in-service needs, and other technology related issues. The Office of Technology Initiatives coordinates and implements all aspects of the Alabama Educational Technology Conference. Its mission is to use technology as a tool to prepare the student of today to become a productive, contributing citizen of tomorrow.

DEPUTY STATE SUPERINTENDENT

ASSISTANT STATE SUPERINTENDENT

PRIVATE SCHOOL LICENSURE

The Private School Licensure Section licenses and regulates all private postsecondary schools pursuant to the Alabama Private School Licensure Law. This section provides for students, educational institutions, and the general public protection from economic and academic fraud. This section also maintains supervision of all licensed schools which includes conducting on-site visits; processing licensure applications; handling consumer complaints; servicing student transcripts for closed (licensed) private schools; and registering all private, nondenominational and parochial schools.

STATE APPROVING AGENCY

The State Approving Agency (SAA) for veterans' training is responsible for approving and supervising educational and job training programs for which benefits are paid to veterans and other eligible persons under Chapter 30, 32, and 35 of Title 38 U.S. Code and Chapter 1606 formerly 106, of Title 10 U.S. Code. The SAA provides technical assistance to schools and employers desiring to offer training to veterans, maintains a computerized database of approved sites and program offerings for the training of veterans, and provides outreach services to groups and organizations interested in veterans' education training.

ADULT AND COMMUNITY EDUCATION

The adult education component of this section provides educational opportunities for adults to acquire the basic skills necessary to function in

society and to have a positive effect on the literacy of their children. It enables adults to continue their education to at least the level of completion of secondary school. It makes available to adults the means to secure training that will enable them to become more employable, productive, and responsible citizens. The community education component of the section makes available extended day school programs that address the needs of latchkey children; makes available educational vocational and cultural classes to local communities; provides tutor training to volunteers to assess students and schools; provides training on parent involvement issues; and provides youth at risk and preschool programs.

CHILD NUTRITION PROGRAMS/ NON-SCHOOL PROGRAMS

Consists of four individual programs that meet nutritional needs of selected groups. These groups include child care, family day care, adult care, and summer feeding. All programs must meet stringent federal guidelines and conform to appropriate monitoring standards.

ASSISTANT STATE SUPERINTENDENT

FEDERAL PROGRAMS

The major responsibilities of the Federal Program Section are to administer all federally funded education programs and to provide technical assistance to local education agencies and schools. These responsibilities include promoting, supervising, and coordinating statewide educational programs with federal programs; assisting schools in developing, revising, and implementing their school wide plans; reviewing federal programs in local education agencies and schools as part of Alabama's consolidated monitoring process; and approving consolidated applications and amendments submitted by local education agencies.

PROFESSIONAL EDUCATION PERSONNEL EVALUATION

The Alabama Professional Education Personnel Evaluation (PEPE) program addresses the resolution adopted by the State Board of Education in July 1988 establishing policies and procedures requiring a professional education personnel evaluation system in each local school system. The mission of PEPE is to assure excellence in education in Alabama's public schools. The primary purpose of the program is to assist educators through the process of performance evaluation and professional growth to deliver quality educational services, thus increasing student achievement.

SPECIAL EDUCATION SERVICES

Provides technical assistance to all education agencies serving Alabama's gifted children as well as children with disabilities. SES is also responsible for ensuring that education agencies providing services are in compliance with all federal and state laws and regulations and for processing all complaints and requests for due process hearings and mediation regarding special education issues.

DISABILITY DETERMINATION SERVICES

The Disability Determination Service (DDS) processes Social Security Disability and Supplemental Security Income (SSI) claims for the citizens of Alabama. The DDS is funded by the Social Security Administration (SSA) to process these claims under applicable federal statutes, regulations, and standards. The DDS has a very close, positive working relationship with all school systems in Alabama. The DDS requests school records to document childhood disability claims and, in turn, provides requested testing information to the school systems. Childhood claims comprise approximately one third of the DDS workload. Outreach projects with social agencies and medical facilities are vital function of the DDS. The DDS also refers selected individuals for

rehabilitation services aimed largely at providing the opportunity to return to gainful employment.

DIVISION OF INSTRUCTIONAL SERVICES

CLASSROOM IMPROVEMENT

The Classroom Improvement Section is responsible for the development and implementation of the minimum curriculum content, standards, and course design for students in the public schools, Grades K-12. It is also responsible for instructional support programs such as textbook selection, scholarship programs, and counseling and guidance services. In addition, content specialists assist local systems with instructional and administrative strategies to enhance effective learning. The state-sponsored assessment program, designed to measure the effectiveness of the implementation of instruction and curriculum is also developed and implemented through this section. Together, all of the areas within this section form the basis of the implementation of the accountability law as defined by the Alabama Legislature.

PREVENTION AND SUPPORT SERVICES

The Prevention and Support Services Section has the responsibility of providing technical assistance to school and school system personnel in the areas of school safety, discipline, attendance, state at-risk programs, and the federally funded Safe and Drug Free Schools and Communities Program (IASA Title IV). The Section is also responsible for implementation of the School Safety And Discipline sections of the Alabama Code 16-6B-5 through 16-6B-7 and the Alabama Accountability Act of 1995 which includes school safety and

discipline as one of the three (3) areas of possible intervention by the State Superintendent of Education. This responsibility includes, among other things, data collection, LEA compliance determination, and implementation of State Board of Education regulations relating to the Accountability Act.

CAREER/TECHNICAL EDUCATION

The Career/Technical Education Section is responsible for facilitating career/technical education programming at the state and federal level in all local education agencies. Staff serve in a technical assistance capacity to deliver state-of-the-art and articulated career/technical and academic education. The section supports the goals of the State Board of Education by performing duties as assigned through the Division of Instructional Services.

TEACHER EDUCATION AND CERTIFICATION

The Teacher Education and Certification Section is responsible for ensuring that colleges and universities meet the continuously updated teacher education program approval standards adopted by the State Board of Education (SBE). Persons who meet SBE test requirements, complete approved programs, and meet background clearance requirements are eligible for certification. Certificates are also awarded to persons who meet alternative route criteria adopted by the SBE. Assistance is provided to persons who are considering education as a career, to members of the U.S. military who wish to pursue a second career in teaching, to students enrolled in teacher education programs, to local education agencies in need of personnel, and to individuals seeking employment.

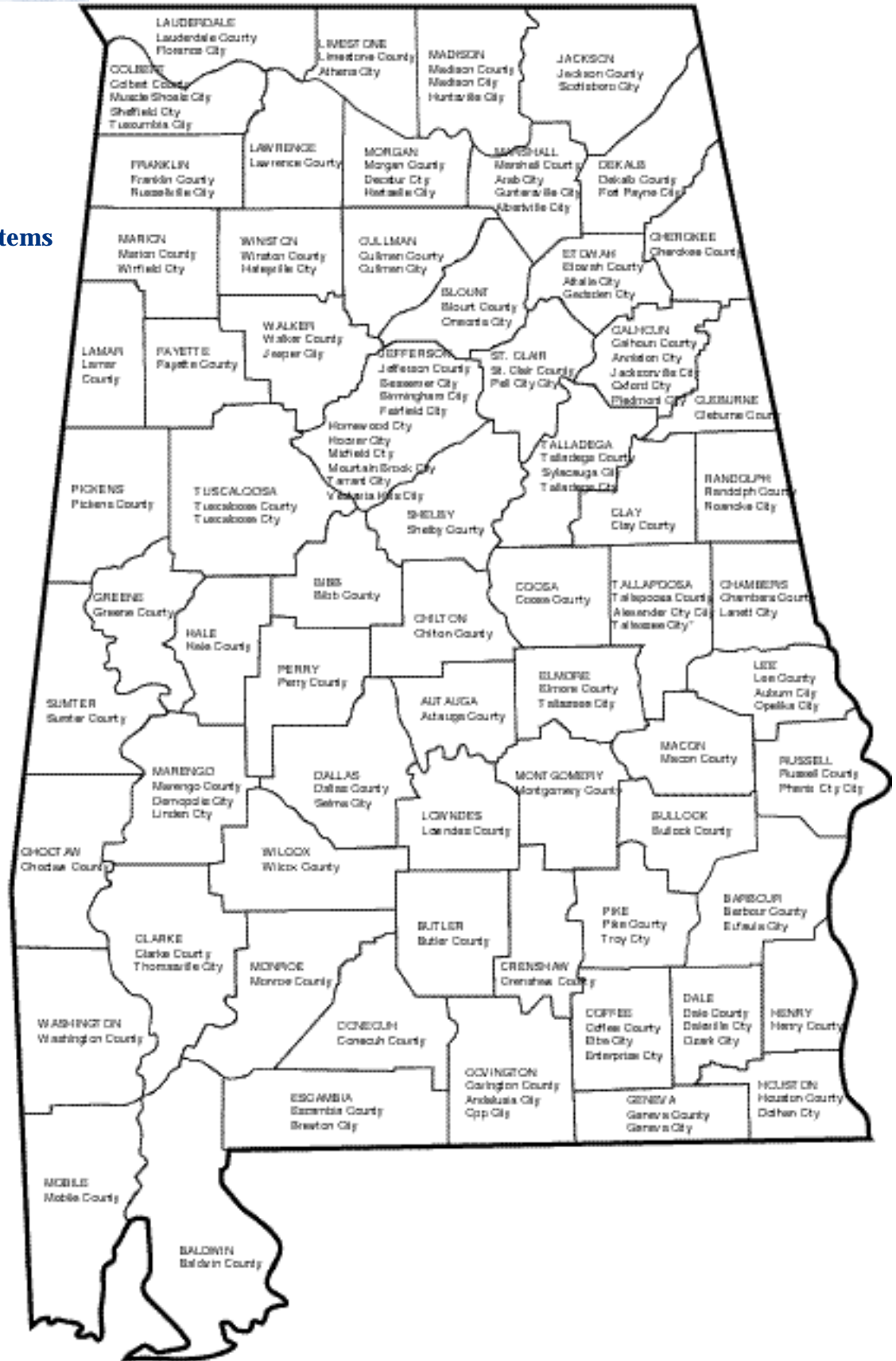
ALABAMA READING INITIATIVE

The Alabama Reading Initiative is a statewide initiative managed by the State Department of Education that aims to significantly improve reading instruction and ultimately achieve 100 percent literacy among public school students. The initiative started in 1998 after a year-long comprehensive review of research and best practices in reading. The Alabama Reading Initiative seeks to give teachers training to help them teach in proven and effective ways, specifically by integrating the best practices of phonics and the whole-language approach to teaching reading.

WHERE OUR SYSTEMS ARE

Number of School Systems

County	67
City	61
Total	128



	<u>Counties</u>	<u>Cities</u>	<u>Total</u>
Student Enrollment			
K	38,608	19,432	58,040
Grade 1	41,436	20,843	62,279
Grade 2	39,833	20,425	60,258
Grade 3	40,028	20,422	60,450
Grade 4	38,942	19,654	58,596
Grade 5	38,257	19,169	57,426
Grade 6	38,676	18,994	57,670
Grade 7	39,345	19,318	58,663
Grade 8	38,191	18,856	57,047
Grade 9	41,113	21,586	62,699
Grade 10	34,366	18,334	52,700
Grade 11	30,262	15,939	46,201
Grade 12	29,141	14,809	43,950
Total (K-12)	488,198	247,781	735,979

High School Graduates

Total	24,319	12,133	36,452
• Male	11,473	5,707	17,180
• Female	12,846	6,426	19,272
• White	16,724	6,966	23,690
• Non-White	7,595	5,167	12,762

Graduate totals do not include Russell County, Madison, Talladega and Vestavia Hills City Systems.

Number of Dropouts Grades 7-12

Total	6,654	2,607	9,261
• Male	4,014	1,570	5,584
• Female	2,640	1,037	3,677
• White	4,525	1,258	5,783
• Non-White	2,129	1,349	3,478

Dropout totals do not include Bullock, Clarke, and Russell Counties and Decatur City Systems.

	<u>Counties</u>	<u>Cities</u>	<u>Total</u>
Non-Certified Personnel			
Accounting	964.86	692.57	1,657.43
Aides	5,148.16	2,519.96	7,668.12
Clerical	1,670.63	938.54	2,609.17
Custodial	5,873.31	3,450.58	9,323.89
Data Processing	107.20	86.13	193.33
Lunchroom	1,158.14	387.32	1,545.46
Secretary	424.13	346.24	770.37
Maintenance	1,236.84	529.83	6,911.12
Bus Drivers	5,937.80	973.32	6,911.12
Other Transportation Employees	24.40	9.81	34.21
Support Services	103.96	14.98	118.94
Other	285.89	200.95	486.84

Certified Personnel

Supervisor	427.61	174.27	604.88
Assistant Principal	608.96	267.85	876.81
Psychometrist	116.70	45.83	162.53
Librarian	811.83	471.56	1,283.39
Other	53.76	26.72	80.48
Superintendent	63.10	57.41	120.51
Assistant Superintendent	48.16	25.76	73.92
Administrative Assistant	32.97	16.94	49.91
Test Evaluator	1.60	5.70	7.30
Counselor	1,108.64	583.11	1,691.75
Coordinator	141.58	97.45	239.03

Principals	1,643	831	2,474
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Teachers	34,362	17,777	52,139
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Transportation Data

Daily Numbers:			
Total Miles	328,582	51,790	380,372
Total Students Transported	331,361	66,517	397,878
Buses Transporting Daily	5,562	1,186	6,748

ACHIEVEMENT INDICATORS										
1. STANFORD ACHIEVEMENT TEST TOTAL BATTERY - BY GRADE										
	1994 - 1995	1995 - 1996	1996 - 1997	1997 - 1998	1998 - 1999					
	SCORE	SCORE	SCORE	SCORE	SCORE					
GRADE 3	47	52	55	54	55					
GRADE 4	49	55	58	58	58					
GRADE 5	45	54	57	57	57					
GRADE 6	44	58	61	59	60					
GRADE 7	41	55	57	56	56					
GRADE 8	41	56	58	56	56					
GRADE 9 (Partial Battery)	41	54	56	50	51					
GRADE 10 (Partial Battery)	44	48	51	49	49					
GRADE 11 (Partial Battery)	44	50	52	52	53					
2. STANFORD ACHIEVEMENT TEST AVERAGE BATTERY [Grades 3-11]										
ACADEMIC STATUS			1994 - 1995	1995 - 1996	1996 - 1997	1997 - 1998	1998 - 1999			
1997	1998	1999	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE
CLEAR	CLEAR	CLEAR	44	C	54	B-	56	B-	55	B-
							*		*	
3. STANFORD ACHIEVEMENT TEST IMPROVEMENT ACADEMIC ACHIEVEMENT REPORT PCT CHANGE										
4. ACHIEVEMENT/ABILITY COMPARISON										
	1994 - 1995	1995 - 1996	1996 - 1997	1997 - 1998	1998 - 1999					
	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE
	4.64	C	5.1	B-	5.28	B-	5.17	B-	5.2	B-
5. HIGH SCHOOL EXIT EXAM										
11th and 12th Grade First Attempt Passing		READING	LANGUAGE	MATH	1994 - 1995	1995 - 1996	1996 - 1997	1997 - 1998	1998 - 1999	
		%	GRADE	%	GRADE	%	GRADE	%	GRADE	%
		89	B-	86	C+	87	C+	87.2	C+	0.87
		78	D+	78	D+	80	C-	77.5	D+	0.79
		82	C	82	C	80	C-	80.3	C-	0.80
Seniors Only All Attempts Passing		READING	LANGUAGE	MATH	1994 - 1995	1995 - 1996	1996 - 1997	1997 - 1998	1998 - 1999	
		%	GRADE	%	GRADE	%	GRADE	%	GRADE	%
		94.3	B+	93.8	B+	94.3	B+	88.1	C+	0.94
		90.5	B	90	B-	91.4	B	91	B	0.88
		92	B	91.6	B	93.0	B+	90.5	B-	0.9
6. WRITING TESTS										
GRADE 5			1994 - 1995	1995 - 1996	1996 - 1997	1997 - 1998	1998 - 1999			
			GRADE	GRADE	GRADE	GRADE	GRADE			
			N D E	N D E	N D E	N D E	N D E			
			C C C-	C+ C C-	C+ C+ C	C C D+ D+	C C- D			
N = Narrative D = Descriptive E = Expository										
GRADE 7			GRADE	GRADE	GRADE	GRADE	GRADE			
			N D E P	N D E P	N D E P	N D E P	N D E P			
			B- C C C	B C C- C-	B D+ C+ C-	B- C- C C+	C D+ D+ D+			
N = Narrative D = Descriptive E = Expository P = Persuasive										

The Superintendent's Report card is an annual report designed to provide information to the education community and the public on demographics and various achievement and financial indicators for public schools in Alabama.

The Achievement Indicators included are:

- Percentile Rank scored by grade on the Stanford Achievement Test.
- Average Percentile Rank over all grades.
- The Academic Achievement Status (Clear, Caution, Alert 1, Alert 2, or Alert 3).
- The Percentage of Improvement from Year to Year (Caution and Alert status only).
- Achievement/Ability Indicator - a comparison score of student tested to the norm for those of the same ability nationwide.
- The Percentage of High School Students that pass each sub test of the High School Exit Exam on first attempt (Reading, Language and Math).
- The Percentage of High School Seniors that pass each sub test of the High School Exit Exam on all attempts (Reading, Language and Math).
- A grade to indicate the level of Achievement on the 5th and 7th grade Writing Skills Test.
- The Average Score for the Senior Class (12th Grade) on the ACT Exam.

ACHIEVEMENT INDICATORS											
7. ACT TEST SCORES		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
		SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE
		19.8	C-	20.0	C	20.1	C	20.2	C	20.2	C
(State Average ACT)		19.8		20.0		20.1		20.2		20.2	
(National Average ACT)		19.9		20.7		20.8		21.0		21.0	
OTHER INDICATORS											
8. ENROLLMENT		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
		732,637		736,825		720,996		739,321		739,889	
9. AVERAGE DAILY ATTENDANCE		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
		96%		96%		96%		95%		95%	
10. PROJECTED 4-YEAR DROPOUT RATE		NATIONAL		NATIONAL		NATIONAL		NATIONAL		NATIONAL	
		%	GRADE	%	GRADE	%	GRADE	%	GRADE	%	GRADE
		22.0	C-	21.1	C	19.6	C	0.2	C+		
(Grades 9-12)											
		STATE		STATE		STATE		STATE		STATE	
		GRADE		GRADE		GRADE		GRADE		GRADE	
		C-		C		C		C			
11. SYSTEM CURRENT EXPENDITURES PER CHILD IN ADA		National 1997				National 1998					
		AMOUNT		GRADE		AMOUNT		GRADE			
		\$4,948.00		D		\$5,166.66		D+			
		SOUTHEAST		STATE		SOUTHEAST		STATE			
		GRADE		GRADE		GRADE		GRADE			
		D		C		D		C			
12. SYSTEM FREE/REDUCED LUNCH ELIGIBILITY		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
		46%		46%		47%		45%		45%	
13. PROFESSIONAL CERTIFICATION		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
AA CERTIFICATE OR ABOVE		12.0%		12.0%		7.7%		4.5%		8.2%	
MASTERS (CLASS A) CERTIFICATE		44.0%		46.0%		59.6%		44.2%		51.9%	
BACHELORS (CLASS B) CERTIFICATE		44.0%		42.0%		32.7%		51.2%		39.4%	
14. SYSTEM AVERAGE TOTAL REVENUES		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
PERCENT STATE REVENUE		69.3%		70.9%		64.8%		62.7%			
PERCENT LOCAL REVENUE		19.3%		19.1%		24.9%		28.0%			
PERCENT FEDERAL REVENUE		11.3%		10.0%		10.2%		9.3%			
15. MILLS EQUIVALENT		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
		SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE	SCORE	GRADE
		36.1	C+	35.7	C	34.3	C	33.3	C		
16. SYSTEM YIELD PER MILL PER CHILD		1994 - 1995		1995 - 1996		1996 - 1997		1997 - 1998		1998 - 1999	
		\$	RANK	\$	RANK	\$	RANK	\$	RANK	\$	RANK
				\$28.77		\$30.02		\$34.91			

The Financial Indicators included are:

- The Expenditures per Child based on first 40 days Average Daily Attendance (ADA).
- The Percent of Students Eligible for Free and Reduced Lunch (Based on first 40 Days Collection).
- Total System Revenue Percentages by Category: State, Local and Federal.
- Mills Equivalent – Local Eligible Revenue divided by the value of a mill of ad valorem tax.
- Yield Per Mill Per Child – Value of one mill of tax divided by the student count served (ADA).

Other Indicators include:

- The Student Enrollment and Average Daily Attendance Percentage.
- The Projected 4-Yr Dropout Rate – Cumulative proportion of the 9th grade that will not graduate.
- The Percentage of Teachers holding the Bachelor's, Master's and Higher Degree Certificates.

Footnote: Enrollment totals include pre-kindergarten students and other special schools.

ACCOUNTABILITY

As cited in Section 16-16B-5, Code of Alabama
“In addition to providing quality instruction in classrooms and fiscal soundness, all local boards of education shall be accountable for compliance with statutes and regulations regarding school safety and discipline.”

The Alabama legislature found that the people of Alabama desired two basic things from their public schools...(1) high achievement for students and (2) a safe and orderly environment in which to learn. With the passage of the *Education Accountability Plan*, (codified in sections 16-6B-1 through 16-6B-12) and beginning with the 1995-96 school year, all schools in Alabama have been required to be accountable for student achievement, fiscal responsibility, school safety and discipline.

With the encouragement of the State Legislature, the State Board of Education has assisted local boards of education in the development of a strong disciplinary policy which directs the State Board of Education to closely monitor student achievement. Using nationally normed tests to assist with student assessment and evaluation, a determination is made each school year as to which schools and/or systems are listed as “alert” status and need assistance for the State Department of Education. Designated teams visit those schools listed in Alert status and conduct studies and consultations with parents and students to determine the causes of poor student achievement. Specific recommendations are then made as a part of the improvement plan for the succeeding school year. As a final step, when insufficient improvement is made after assistance is given, the State Superintendent of Education is required to intervene and appoint a person or team of persons to run the day-to-day operations of that school.

Relative to the fiscal accountability, local boards of education are now required to provide annual financial documents, including but not limited to annual budgets and financial statements. The State Board of Education is directed to approve and audit budgets to assess the financial stability of each local board of education. Assistance is provided by person(s) appointed by the State Department of Education to advise such agencies on a day-by day basis if an unsound fiscal position is determined.

Each local board of education is required to comply with certain statutes enacted by the Alabama Legislature pertaining to school safety and discipline. If it is

determined that any local agency has failed to comply with any of these acts or regulations, the State Department of Education will provide assistance to obtain compliance. If after one year, the local agency has not come into compliance the direct management and day-to-day operation of that board of education will be assumed by the State Department of Education until compliance is reached.

SCHOOL ASSISTANCE TEAMS

The State Superintendent has organized the State Department of Education staff into School Assistance Teams in response to recommendations by the 21st Century Report that the State Department of Education maximize its Local Education Agency support services. There are now 10 cross-functional teams with common assignments working to provide more efficient service and assistance to the Local Education Agencies (LEAs). The creation of School Assistance Teams allows teams to maximize the talents, knowledge, and expertise of team members to connect LEAs with the needed resources and support to implement the goals of the State Board of Education (SBE). It also represents a shift from the SBE regulatory institution with fragmented delivery of services and support to that of a resource and partner to help LEAs improve student achievement and meet local and state goals.

The teams seek to provide timely and responsive assistance upon request by the LEAs. Team members work with local school systems to identify and prioritize local system needs, and then to provide a more comprehensive range of services. The new structure provides a steady flow of information from local systems to the state superintendent on each team’s work with local systems, enabling further planning by the SBE to continue providing beneficial assistance

PRE-GRADUATION EXAM 1999

In March, 1999, Alabama tenth graders became the first students to take the new *Alabama High School Graduation Exam (AHSGE)*. The graduation exam is much different from the basic skills test which is a test at the eighth-grade level on reading comprehension, language and basic mathematics. The new exam is an eleventh-grade level test measuring mastery of subjects in mathematics (Algebra I and pre-geometry), reading, language and science (biology and physical science). The tenth graders took the pre-graduation exam this year and

will be the first class (Class of 2001) required to pass the new exam prior to graduation.

Alabama graduation examination program had its beginning in April of 1977 following a resolution by the State Board of Education. The primary purpose was to assure each Alabama student the opportunity to learn the basic skills deemed necessary to earn a credible high school diploma. Competency testing for high school graduation was mandated by the Board in a resolution adopted in May of 1981. The result was the administration of the first edition of the graduation examination, which was based on sixth grade competencies and given to eleventh graders in the fall of 1983. A 1988 resolution adopted by the Board required a process for reviewing, revising and strengthening the minimum standards for the exam. The second edition of the graduation examination, which reflects eighth-grade level competencies, was then required of all graduates of Alabama high schools and given to eleventh graders in the fall of 1991. In February 1997, the Board approved the development of a new graduation examination, the third edition. This new exam is to assess the 1996 State Board of Education adopted graduation requirements, which are based on the accountability legislation, enacted into law the 1995 Alabama Legislature.

The results of the 1999 tenth graders indicate the following:

SUBJECT AREA TEST	Percent answering less than 50% of the questions correctly.	Percentage answering 50% or more correctly.
READING	12.95	87.05
LANGUAGE	20.65	79.35
SCIENCE	44.13	55.87
MATHEMATICS	56.62	43.38

These early results indicate strengths in reading comprehension and language. This is not surprising since the previous exit exams have assessed these subject areas in similar ways but on a more basic level. Mathematics, however, is quite different from the basic life skills and competencies assessed with the previous exit exams. This is the first time that science has been assessed on any Alabama exit exam.

The pre-graduation exam for tenth graders is a checkpoint for students as they strive to meet graduation requirements. Additionally, funds have been appropriated to the State Department of Education for teacher training and remediation of students who either fail the existing basic skills exam or tenth graders who have low scores on

the new pre-graduation exam. "These funds will be essential as the State Department plans with local schools on implementing high quality and successful remediation programs for students and staff development for teachers. It is essential to have these funds for teacher training in order to deliver the necessary curriculum and for student remediation," said State Superintendent of Education Ed Richardson.

ALABAMA CHILD PROTECTION ACT OF 1999

Implementation of the Alabama Child Protection Act of 1999 requires that Local Education Agencies (LEA's) and the State Department of Education (SDE) cooperate to complete the following procedures:

- All applicants who have never held Alabama professional certification or career technical certification shall be required to obtain an ABI and FBI background review.
- Applicants who hold certification other than professional certificates (nonrenewable substitutes, alternative, emergency, ROTC) and who have not previously completed a background review through the SDE shall be required to obtain an ABI and FBI background review upon request of another certificate or license.
- The above applicants for certification must submit the appropriate application and \$20 certification fee along with two sets of legible fingerprint cards, release form, consent form, and a separate \$49 cashier's check or money order payable to the SDE.
- Non-certified new employees shall be required to submit through the local superintendent to the SDE two sets of legible fingerprint cards, release form, background consent form, and a d \$49 cashier's check or money order payable to the SDE.
- For non-certified employees, the reports from the ABI and FBI will be forwarded from the ABI through the SDE to the local superintendent.

HOW ARE SCHOOLS DOING?

YEAR	ALERT		CAUTION		CLEAR	
	Schools	Systems	Schools	Systems	Schools	Systems
1996	24	0	280	23	945	74
1997	97	3	135	9	1,032	115
1998	111	7	110	6	1,047	114
1999	97	5	88	3	1,095	120

Information provided by *Alabama Education News*, Vol 23, NO. 4 April-May 2000.

JUNE 23, 1999 PRESS RELEASE

"The results of this year's Stanford Achievement Test prove that with the cooperative efforts of students, parents, educators and communities, our children can achieve their education goals."

Governor Don Siegelman

*"... our goal every year is to help schools turn themselves around and avoid intervention.
The 1999 batting average was .971 ..."*

Ed Richardson
State Superintendent of Education

IMPROVEMENT FROM ALERT TO CLEAR STATUS

SYSTEMS	STATUS 1999	STATUS 1998	COMMENT
ANNISTON CITY	CLEAR	ALERT 2	Moved from Alert 2 to Clear
FAIRFILED CITY	CLEAR	ALERT 1	Moved from Alert 1 to Clear
SCHOOLS:			
BARBOUR COUNTY			
Louisville Elementary	CLEAR	ALERT 2	Moved from Alert 2 to Clear
CHAMBERS COUNTY			
Five Points Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
MARENGO COUNTY			
Marengo High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
MOBILE COUNTY			
Crichton Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Glendale Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Peter Joe Hamilton Elem	CLEAR	ALERT 2	Moved from Alert 2 to Clear
ET Belsaw-Mt Vernon	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Pillans Middle School	CLEAR	ALERT 2	Moved from Alert 2 to Clear
BIRMINGHAM CITY			
Charles A. Brown Elem	CLEAR	ALERT 2	Moved from Alert 2 to Clear
Phillips High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Spaulding Elem	CLEAR	ALERT 2	Moved from Alert 2 to Clear
Wenonah Elem	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Wenonah High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
FAIRFIELD CITY			
Donald Elementary	CLEAR	ALERT 2	Moved from Alert 2 to Clear
Forest Hills Middle	CLEAR	ALERT 2	Moved from Alert 2 to Clear
Robinson Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
TALLADEGA CITY			
Northside-Henderson Elem	CLEAR	ALERT 1	Moved from Alert 1 to Clear

SYSTEMS ON ACADEMIC ALERT 1999

SYSTEMS/SCHOOL	STATUS 1999	STATUS 1998	COMMENT
GREENE COUNTY	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
LOWNDES COUNTY	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
MACON COUNTY	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
SUMTER COUNTY	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
ANNISTON CITY	CLEAR	ALERT 2	Moved from Alert 2 to Clear
BESSEMER CITY	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
FAIRFIELD CITY	CLEAR	ALERT 1	Moved from Alert I to Clear

SCHOOLS ON ACADEMIC ALERT 1999

SYSTEMS/SCHOOL	STATUS 1999	STATUS 1998	COMMENT
AUTAUGA COUNTY			
Autaugaville Elementary	ALERT 2	ALERT 1	Failed in Alert I Improvement
Autaugaville High	ALERT 2	ALERT 1	Failed in Alert I Improvement
BARBOUR COUNTY			
Clayton Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Clayton High	ALERT 1	CAUTION	Failed in Caution Improvement
Louisville High	ALERT 2	ALERT 2	Insufficient improvement
BULLOCK COUNTY			
Bullock County High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
BUTLER COUNTY			
Greenville High	ALERT 2	ALERT 2	Insufficient Improvement
CHAMBERS COUNTY			
Lafayette S Side Elem	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Lafayette High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
CHOCTAW COUNTY			
Choctaw County High	ALERT 1	CAUTION	Failed in Caution Improvement
CLARKE COUNTY			
Clarke County High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Coffeeville High	ALERT 2	ALERT 2	Insufficient Improvement
COOSACOUNTY			
Goodwater Elementary	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
DALLAS COUNTY			
Southside High	ALERT 1	CAUTION	Failed in Caution Improvement
Tipton Elem/Middle	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
GREENE COUNTY			
Eutaw High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Carver Elementary	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Paramount High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
HALE COUNTY			
Greensboro Public East	ALERT 1	CAUTION	Failed in Caution Improvement
LOWNDES COUNTY			
Central Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Hayneville Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Calhoun High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Central High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Lowndes Co Middle	ALERT 2	ALERT 2	Insufficient Improvement
MACON COUNTY			
Booker T Washington High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
MARENGO COUNTY			
Amelia LJohnson High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year

SCHOOLS ON ACADEMIC ALERT 1999

SYSTEMS/SCHOOL	STATUS 1999	STATUS 1998	COMMENT
MOBILE COUNTY			
George Hall Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Grant Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Howard Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Mae Eanes Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Elizabeth S. Chastang Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Booker T Washington Middle	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Martha Thomas Elem	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Mobile Cty Training Middle	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
John S Shaw High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
CF Vigor High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Lillie B Williamson High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
MONTGOMERY COUNTY			
Bellingrath Jr High	ALERT 1	CAUTION	Failed in Caution Improvement
Carver Sr High	ALERT 1	CAUTION	Failed in Caution Improvement
Davis Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Floyd Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Harrison Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Hayneville Rd Elem	ALERT 1	CAUTION	Scored in Alert
Johnson Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Fitzpatrick Elem	ALERT 1	CAUTION	Failed in Caution Improvement
McIntyre Middle	ALERT 1	CAUTION	Scored in Alert
Peterson Elementary	ALERT 1	CAUTION	Scored in Alert
Cloverdale Jr High	ALERT 2	ALERT 2	Insufficient Improvement
Dunbar Elem	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Lanier Senior High	ALERT 2	ALERT 2	Insufficient Improvement
Montgomery County High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Southlawn Elementary	ALERT 2	ALERT 1	Failed Alert I Improvement
PICKENS COUNTY			
Aliceville Middle	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Carrollton High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
PIKE COUNTY			
Pike County High	ALERT 2	ALERT 2	Insufficient Improvement
RUSSELL COUNTY			
Russell Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Russell County High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
SUMTER COUNTY			
Kinterbish Jr. High	ALERT 1	CAUTION	Failed in Caution Improvement
Livingston High	ALERT 1	CAUTION	Failed in Caution Improvement
North Sumter Jr. High	ALERT 1	CAUTION	Failed in Caution Improvement
York West End Jr. High	ALERT 1	CAUTION	Failed in Caution Improvement
Livingston Jr. High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year

SCHOOLS ON ACADEMIC ALERT 1999

SYSTEMS/SCHOOL	STATUS 1999	STATUS 1998	COMMENT
TALLADEGA COUNTY			
Talladega County Central High	ALERT 1	CAUTION	Failed in Caution Improvement
WASHINGTON COUNTY			
Boykin-Reed's Chapel Elem	ALERT 1	CAUTION	Failed in Caution Improvement
McIntosh High School	ALERT 1	CAUTION	Failed in Caution Improvement
WILCOX COUNTY			
Wilcox Central High	ALERT 1	CAUTION	Failed in Caution Improvement
ANNISTON CITY			
Anniston Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Anniston High	ALERT 2	ALERT 2	Insufficient Improvement
Cobb Elementary	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
BESSEMER CITY			
James A Davis Middle	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Jess Lanier High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
BIRMINGHAM CITY			
Baker Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Gate City Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Gibson Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Hayes Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Whatley Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Ensley High-Magnet	ALERT 2	ALERT 2	Insufficient Improvement
Parker High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Woodlawn High-Magnet	ALERT 2	ALERT 2	Insufficient Improvement
FAIRFIELD CITY			
Fairfield High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
GADSDEN CITY			
Donehoo Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
HUNTSVILLE CITY			
Lakewood Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Terry Heights Elem	ALERT 1	CAUTION	Failed in Caution Improvement
JO Johnson High	ALERT 2	ALERT 2	Insufficient Improvement
LANETT CITY			
Lanett Senior High	ALERT 1	CAUTION	Failed in Caution Improvement
MIDFIELD CITY			
Midfield High	ALERT 1	CAUTION	Failed in Caution Improvement
SELMACITY			
Selma High	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
TALLADEGACITY			
Talladega High	ALERT 1	CAUTION	Failed in Caution Improvement
TUSCALOOSACITY			
Oakdale Elementary	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year
Stillman Heights Elem	ALERT 2	ALERT 1	Failed Caution Improvement 2nd Year



PUBLIC EDUCATION

Public education in the State of Alabama is funded from three basic sources. One source of revenue is the state Education Trust Fund (ETF), which is funded from tax revenues raised primarily from sales and income taxes. The second source of public education funding is derived from local tax receipts which, as of FY 1998, must be equivalent to 10 mills of school tax based upon the most current assessed valuation of property. Under the current law, these two sources of revenue create the Foundation Program Fund to cover the cost of the Foundation Program calculations. A third revenue source, the Public School Fund is funded from 3 mills of the 6 1/2 mills of ad valorem tax. The Public School Fund is used to fund the Hold Harmless program as well as Capital Projects.

PUBLIC EDUCATION IN ALABAMA

- **Foundation Program**
 - (1) Education Trust Fund (Sales and Income Tax)
 - (2) Local Tax Receipts (currently at 10 mills)
- **Hold Harmless and Capital Projects**
 - (3) Public School Fund (3 mills Ad Valorem Tax)

The Foundation Program, enacted by the Alabama Legislature in 1995, is a funding mechanism to calculate the cost for K-12 education. It is designed to give local school systems maximum control of expenditures by apportioning funds in a “block grant” manner based on cost calculations using prior year data, such as average daily membership (ADM). The Foundation Program, as codified in Code of Alabama 16-13-231, provides the following for the Foundation Program Fund:

1. Requirements for Participating in the Foundation Program Fund
 - Alabama Code 16-13-231 (b) (1)
2. Determining Cost of Foundation Program
 - Alabama Code 16-13-231 (b) (2)
3. Determining Funds Available to Provide Foundation Program
 - Alabama Code 16-13-231 (b) (3)

Participation Requirements

The local school system has requirements for participating in the Foundation Program Fund. Each school system must receive local tax receipts equivalent to 10 mills of school tax as computed from the most current assessed valuation of property. The required contribution to the local board's Foundation Program was phased in over three years. For 1995-96 it was 5.0 mills, for 1996-97 it was 7.5 mills, and in 1997-98 and thereafter it increased to 10 mills.

Other participation requirements include the following:

- A minimum of 175 day school year,
- A local salary schedule that is at least 100% of salary amounts specified in the state salary matrix,
- Equitable allocation of state and local Foundation Program funds to each school based on the current year's actual student populations, and
- Submission to the State Superintendent of Education 7 program plans.
 - (1) Building
 - (2) Transportation
 - (3) Professional development
 - (4) Technology
 - (5) Special Education
 - (6) Vocational education services
 - (7) Educational services for at risk students

Determining Cost of Foundation Program

The four cost areas within the Foundation Program:

- (1) Salary
- (2) Fringe Benefits
- (3) Other Current Expense (OCE)
- (4) Classroom Instructional Support
 - Textbooks
 - Library Enhancement
 - Technology
 - Professional Development
 - Classroom Materials and Supplies

Determining Funds Available to Pay Foundation Program

Once the cost of the Foundation Program is determined for a local school system, the ETF funds are calculated. The amount of ETF funds the local school system is to receive is determined as the Total Foundation Program cost less the Local required mills. The ETF funds received by a local school system is dependent upon and varies based on the local property values within the school tax districts.



FOUNDATION PROGRAM AN OVERVIEW

FISCAL YEAR 1998-99

PURPOSE/DESCRIPTION

- Priority on K-12 Funding
- Address equity
- Maximize local control – block grants
- Identify total state cost of K-12
- Annual funding stream for capital projects
- Report to the local communities

FUNDING PLAN COMPONENTS

- Foundation Program (Funds K-12)
- Public School Fund (Funds capital projects)
 - ❖ Hold Harmless
 - ❖ Capital Purchase
- Transportation
- Accountability

WHAT IS IT?

- Funding mechanism
- Designed to give local systems maximum control of expenditures
- Apportions funds to local systems in a block grant based on cost calculations using prior year data.

PARTICIPATION REQUIREMENTS

- Provide local tax receipts equivalent to 10 mills of district ad valorem tax
- Provide school term of at least 175 days
- Submit seven required program plans
 1. At-Risk
 2. Capital Outlay
 3. Professional Development
 4. Special Education
 5. Technology
 6. Transportation
 7. Vocational Education
- Allocate state and local foundation program funds to each school in an equitable manner, based on needs of the students and schools, as reflected in the current year's actual student population.
- Report annually to the State Board of Education on how all state/local funds for public education have been allocated. (*Budgets and financial statements that are Funding, Program, and Cost Center Based*).

TOTAL UNITS EARNED

Total Units = Teacher Units Earned + Instructional Support Units Earned

- Principals
- Assistant Principals
- Counselors
- Librarians

Teacher Units

- ADM – first 40 days (by school and grade)
- Grade Divisors
 - ❖ K-3 = 14
 - ❖ 4-6 = 22
 - ❖ 7-8 = 21
 - ❖ 9-12 = 18

Instructional Support Units

- Average Daily Membership – first 40 days (by school and grade)
- Accreditation standards used in determining instructional support units earned
 - ❖ Principals
 - ❖ Assistant Principals
 - ❖ Counselors
 - ❖ Librarians
- Area Vocational Centers
 - ❖ Vocational Education Directors
 - ❖ Vocational Education Counselors

DETERMINING THE COST

- Four Cost Areas
 1. Salaries
 2. Fringe Benefits
 3. Other Current Expense
 4. Classroom Instructional Support
- ❖ **Salaries/Total Units**
 - Convert units to dollars using the minimum salary schedule (180 day contracts)
 - Salary funds earned must be used for instructional salaries
- ❖ **Fringes – Total Units**
 - PEEHIP (Health Insurance)
 - Retirement
 - Medicare
 - FICA
 - Unemployment Compensation
 - Leave (personal, sick)

❖ **Other Current Expense (OCE)**

- Amount per unit (\$10,429 for FY 99)
- Purpose:
 - School non-instructional staff salaries and fringes
 - Excludes bus drivers
 - School operating costs
 - Central office costs other than transportation
 - Fringe benefits and pay increases for Child Nutrition personnel

❖ **Classroom Instructional Support**

- Teacher materials and supplies \$500/unit
- Technology \$75/unit
- Library Enhancement \$135/unit
- Professional Development \$60/unit
- Textbooks \$52.50/ADM

ALLOCATION OF FUNDS

- Local effort required contribution – (phased in)
 - ❖ 1999 - 10 mills
- State funds = total Foundation Program cost – local effort (10 mills)

CURRENT UNITS – (\$\$\$ for growth)

- Projections are calculated for budgeting purposes in the appropriation bill using the previous 2 years' average daily membership and average Foundation Program cost per unit.
- Actual allocations are made in December based on the increase in the current year over the prior year average daily membership using the average Foundation Program unit cost.

BUDGET CONSTRAINTS

- Classroom teachers must be paid at least 100% of the salary matrix
- Salaries expended from foundation program funds must be as large as salaries calculated in cost of foundation program.
- Expenditures for vocational/technical education must be at least = FY 1995
- Expenditures for classroom materials and supplies must be budgeted for all teachers at same amount per unit as foundation program.
- Expenditures for textbooks must be budgeted for all current year students at the amount per ADM as foundation program.
- Expenditures for technology, library enhancement, and professional development must be budgeted based on the number of current year teachers at the amount calculated in the Foundation Program.

PUBLIC SCHOOL FUND

- Hold Harmless
 - ❖ No system shall receive less state Foundation Program dollars per student than in FY 1995.

CAPITAL PROJECTS

- Remaining Public School Fund (PSF) funds until hold harmless phases out
- May be used on:
 1. Facilities
 2. Educational technology and equipment
- Long range capital plan required
- At-risk Programs

FY 96 – 100%	FY 98 – 50%
FY 97 – 75%	FY 99 – 25%
- Requires local fund match based on yield per mill per ADM of district ad valorem property tax

TRANSPORTATION

- Allocates funds equitably based on statewide averages for cost per student and cost per mile
- Designates specific funds set aside for fleet renewal

ACCOUNTABILITY

- Must be fiscally accountable
- Annual financial documents
 - ❖ Annual budgets
 - ❖ Financial statements
- Cost center based
- Program based
- Funding source based
- State BOE directed to require, approve, and audit budgets, financial statements and other necessary reports to assess financial stability
- State BOE will provide assistance if fiscally unsound
- Annual Accountability Reports to the public including, but not limited to
 - ❖ Funding and expenditure report
 - ❖ Student achievement report
 - ❖ School safety and discipline report
- Principals and teachers must be given opportunity to participate in decisions during budget development concerning the expenditure of classroom instructional support funds

24 Average Daily Membership Fiscal Year 1999

	System Number/Name	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5
001	Autauga County	669.55	711.08	676.50	645.68	677.45	705.75
002	Baldwin County	1697.88	1796.60	1759.80	1773.58	1731.33	1759.63
003	Barbour County	157.18	160.88	148.60	132.23	149.63	130.68
004	Bibb County	287.25	344.60	322.08	309.35	312.95	306.63
005	Blount County	595.03	617.45	569.58	590.45	562.50	560.00
006	Bullock County	145.00	192.73	168.15	156.50	164.43	164.50
007	Butler County	255.58	295.08	277.43	289.85	316.28	300.85
008	Calhoun County	783.28	878.85	807.38	828.05	706.48	849.83
009	Chambers County	346.53	395.85	353.63	363.93	361.15	322.93
010	Cherokee County	361.43	340.43	289.63	323.43	293.53	340.03
011	Chilton County	557.05	549.95	533.68	570.90	538.60	527.80
012	Choctaw County	183.03	198.65	204.35	170.58	202.83	189.03
013	Clarke County	310.73	351.50	304.40	281.88	256.73	268.38
014	Clay County	207.73	186.50	178.95	179.10	194.35	203.38
015	Cleburne County	199.43	205.23	238.80	202.83	213.78	164.28
016	Coffee County	142.13	248.60	141.03	165.20	148.00	180.50
017	Colbert County	267.90	299.95	285.70	309.70	288.35	269.23
018	Conecuh County	185.73	175.88	203.45	175.25	175.48	156.55
019	Coosa County	134.03	170.50	143.20	165.03	144.83	144.28
020	Covington County	258.85	242.78	261.80	275.40	276.85	259.10
021	Crenshaw County	175.73	195.35	164.58	198.10	188.33	169.40
022	Cullman County	859.93	823.20	733.13	753.43	723.53	733.60
023	Dale County	198.53	202.03	217.30	189.45	202.80	223.25
024	Dallas County	366.40	436.98	381.93	401.88	370.13	364.93
025	DeKalb County	700.40	670.53	679.68	638.70	594.95	562.45
026	Elmore County	814.78	849.65	853.93	871.93	754.95	785.33
027	Escambia County	420.50	433.75	447.85	406.43	377.20	376.23
028	Etowah County	670.70	714.50	691.68	677.65	706.20	728.58
029	Fayette County	241.73	221.48	214.23	225.28	233.25	196.75
030	Franklin County	269.78	297.60	280.30	233.70	268.30	246.60
031	Geneva County	251.88	237.48	222.63	235.83	198.35	203.88
032	Greene County	146.10	187.03	174.08	162.03	159.08	163.10
033	Hale County	240.85	279.40	292.50	241.15	261.88	250.90
034	Henry County	239.68	252.15	215.40	211.45	211.33	198.15
035	Houston County	441.25	505.43	462.18	488.58	500.25	493.75
036	Jackson County	517.73	513.75	617.50	465.03	504.58	467.93
037	Jefferson County	2832.38	3073.53	3103.75	3340.25	3275.88	3240.60
038	Lamar County	202.05	202.80	213.03	243.33	213.30	211.53
039	Lauderdale County	727.00	710.80	700.30	665.63	726.75	720.40
040	Lawrence County	479.75	519.95	492.03	534.03	500.88	455.15
041	Lee County	677.38	722.48	687.28	749.88	634.28	655.05
042	Limestone County	674.23	672.10	657.15	694.40	672.58	645.80
043	Lowndes County	173.48	240.53	228.45	248.10	226.45	215.73
044	Macon County	315.83	449.88	343.50	335.03	348.73	292.50
045	Madison County	1199.08	1318.15	1240.10	1334.48	1277.18	1146.15
046	Marengo County	170.43	190.40	168.40	145.78	131.18	168.68
047	Marion County	308.28	339.93	300.23	344.03	303.70	306.33
048	Marshall County	603.85	656.55	641.63	592.13	556.38	575.43
049	Mobile County	5113.60	5863.38	5438.78	5218.03	5048.38	5085.40
050	Monroe County	370.68	404.10	368.05	364.98	355.90	366.28

Average Daily Membership Fiscal Year 1999 25

Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	TOTAL
734.18	688.58	667.85	683.10	610.98	540.70	457.58	8468.97
1808.38	1828.35	1760.30	2117.70	1624.93	1339.88	1171.65	22170.08
132.00	145.38	168.83	127.38	127.08	94.73	105.00	1779.57
276.65	300.68	244.63	334.18	207.00	200.33	206.75	3653.07
561.50	594.00	524.78	581.43	444.20	383.53	398.38	6982.83
156.10	179.50	152.93	177.10	106.20	93.25	87.40	1943.79
294.93	301.00	311.53	354.10	307.00	256.35	272.63	3832.60
814.98	869.13	831.58	834.93	704.18	607.65	595.53	10111.84
328.63	307.68	323.10	413.18	307.45	207.03	223.28	4254.35
320.20	300.13	295.75	298.03	304.58	263.73	221.53	3952.39
519.50	560.80	474.45	527.75	442.40	345.25	405.75	6553.90
205.45	184.65	165.05	217.68	168.03	163.25	166.93	2419.50
270.30	275.15	258.83	363.68	278.28	254.90	279.33	3754.07
197.95	204.40	217.88	202.08	211.05	188.95	178.40	2550.71
188.15	225.85	219.28	194.50	182.75	175.38	157.45	2567.69
153.05	178.18	150.40	139.20	133.85	155.90	132.83	2068.86
296.03	293.90	250.58	260.35	242.53	181.05	213.78	3459.04
174.00	165.75	181.83	146.98	161.88	119.25	142.55	2164.56
142.28	148.35	137.05	155.33	128.78	109.55	111.03	1834.21
261.33	281.45	293.05	261.53	229.95	200.48	170.60	3273.18
183.23	190.00	169.13	214.73	165.08	151.35	139.30	2304.28
724.25	803.13	777.38	778.98	695.43	608.05	545.70	9559.77
201.93	227.25	231.78	215.63	205.28	195.38	172.18	2682.76
371.73	467.35	379.68	418.50	351.35	327.10	324.88	4962.85
553.18	578.53	590.15	595.58	514.18	477.53	493.78	7649.63
787.18	775.75	763.10	913.48	699.25	587.88	506.18	9963.38
358.25	400.93	376.98	394.88	329.63	343.05	344.30	5009.98
681.38	643.78	678.40	657.88	653.00	543.18	491.10	8538.06
215.23	249.95	240.93	231.00	213.58	174.13	182.73	2840.25
259.50	269.85	254.83	251.90	240.35	186.35	183.53	3242.59
235.83	233.48	227.35	231.28	203.33	164.93	168.33	2814.55
148.08	159.25	154.20	149.18	113.15	132.15	130.05	1977.45
238.88	326.20	300.90	299.98	248.28	217.18	217.90	3415.99
192.15	244.23	240.15	211.78	229.60	204.15	168.93	2819.15
536.38	531.10	499.93	549.75	430.83	368.50	351.10	6159.01
480.80	510.63	466.43	510.28	399.33	438.28	384.33	6276.60
3414.18	3297.78	3387.63	3675.88	3381.05	3024.45	2851.68	41899.19
209.90	289.68	234.53	216.63	202.23	205.60	189.40	2833.99
707.08	718.75	692.58	691.50	585.88	608.13	575.78	8830.59
517.50	525.33	502.55	526.78	418.70	391.80	393.55	6258.00
697.68	676.33	642.33	780.25	600.68	442.75	403.85	8370.19
629.15	592.75	602.03	649.10	569.83	467.30	410.23	7936.64
207.55	215.98	218.20	259.53	186.85	172.43	184.05	2777.31
272.40	314.20	412.95	259.35	238.98	239.00	196.35	4018.68
1132.78	1211.28	1122.48	1229.55	1058.33	903.18	801.38	14974.13
133.13	162.15	127.90	154.25	142.33	141.93	105.05	1941.59
313.23	334.73	308.68	315.53	278.55	231.05	268.35	3952.61
590.85	602.75	563.45	440.40	434.45	361.35	299.03	6918.27
5149.40	5015.33	4910.88	5841.20	4891.25	3760.58	3884.60	65221.01
355.90	374.20	386.08	397.93	335.50	313.23	334.48	4727.30

26 Average Daily Membership Fiscal Year 1999

	System Number/Name	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5
051	Montgomery County	2651.40	3021.50	2960.53	3015.48	2869.93	2664.03
052	Morgan County	614.35	664.03	577.93	615.78	652.75	577.98
053	Perry County	179.43	188.33	171.18	186.60	172.03	194.00
054	Pickens County	304.75	303.65	312.25	279.38	314.73	260.40
055	Pike County	165.68	188.85	186.98	218.83	211.80	168.35
056	Randolph County	155.48	168.45	191.48	184.08	179.63	192.13
057	Russell County	296.93	364.63	310.58	335.68	322.85	302.45
058	St Clair County	489.78	589.88	567.75	624.20	546.95	546.73
059	Shelby County	1495.68	1668.75	1600.90	1563.63	1534.73	1551.28
060	Sumter County	256.20	239.75	233.70	244.40	219.85	223.58
061	Talladega County	617.03	651.80	660.80	653.63	661.78	617.80
062	Tallapoosa County	341.75	287.15	297.38	299.50	285.98	266.75
063	Tuscaloosa County	1294.40	1354.48	1239.33	1244.93	1231.35	1232.68
064	Walker County	721.05	776.23	720.25	729.75	681.33	686.75
065	Washington County	259.60	335.53	293.25	264.98	270.38	277.00
066	Wilcox County	176.98	237.08	195.83	182.68	231.73	174.48
067	Winston County	226.10	227.78	213.60	204.23	218.98	216.28
101	Albertville City	367.73	330.40	294.88	253.68	278.03	266.93
102	Alexander City City	316.28	333.58	280.38	306.83	306.20	282.83
104	Andalusia City	151.50	168.20	157.78	155.13	153.10	131.45
105	Anniston City	288.48	397.55	287.38	282.60	275.48	212.30
106	Arab City	181.30	171.70	172.65	192.23	169.70	172.35
107	Athens City	250.63	269.10	228.10	246.20	235.53	228.40
109	Attalla City	105.23	249.08	98.73	119.33	104.13	103.38
110	Auburn City	351.90	362.33	349.43	364.63	345.20	373.90
113	Bessemer City	387.93	419.98	397.38	423.03	402.88	367.50
114	Birmingham City	3036.28	3874.45	3407.98	3404.00	3177.55	3064.53
116	Brewton City	124.75	114.48	112.43	125.35	124.85	104.78
125	Cullman City	212.93	202.83	182.50	205.88	178.55	205.95
126	Daleville City	109.80	120.58	127.90	109.18	117.85	129.73
127	Decatur City	689.68	733.88	754.05	727.90	718.40	698.18
128	Demopolis City	190.08	212.55	201.43	192.08	189.95	169.83
130	Dothan City	685.85	859.25	723.50	654.15	666.33	709.55
131	Elba City	85.88	75.30	88.00	79.05	89.33	96.63
132	Enterprise City	374.43	396.98	394.75	398.38	375.05	410.88
133	Eufaula City	192.50	260.95	273.33	264.03	236.33	264.63
137	Fairfield City	129.33	186.03	189.20	194.78	194.05	171.10
141	Florence City	320.78	353.48	334.63	314.08	326.88	333.70
143	Fort Payne City	198.38	191.45	221.88	198.08	183.93	199.30
144	Gadsden City	537.35	511.83	494.40	498.00	506.70	427.85
146	Geneva City	105.30	111.55	108.50	112.33	127.03	109.70
154	Guntersville City	157.80	168.93	146.85	152.80	134.00	125.20
155	Haleyville City	153.40	126.68	136.95	134.98	147.75	137.08
156	Hartselle City	228.95	250.23	221.00	228.25	240.63	228.68
157	Homewood City	260.08	275.05	270.88	272.60	241.60	241.80
158	Hoover City	708.08	731.98	672.13	802.30	726.30	744.25
159	Huntsville City	1786.98	1913.85	2013.33	1976.50	1872.13	1828.15
162	Jacksonville City	144.23	127.23	138.05	126.75	129.93	130.58
163	Jasper City	175.68	210.50	201.28	189.65	180.00	184.03
165	Lanett City	106.43	130.48	128.08	111.93	134.90	121.88

Average Daily Membership Fiscal Year 1999 27

Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	TOTAL
2654.53	2590.90	2505.50	2604.38	2055.50	2114.05	2171.93	33879.79
604.80	617.18	555.68	619.43	531.65	534.93	425.55	7592.02
180.88	176.75	164.35	230.98	162.33	140.50	130.50	2277.83
281.15	326.25	324.60	361.88	266.13	281.05	236.13	3852.35
185.98	220.90	194.95	233.60	148.23	142.50	114.93	2381.56
190.65	187.18	186.50	183.10	153.78	130.78	149.65	2252.86
299.88	289.35	298.65	416.10	203.58	176.68	180.25	3797.59
601.63	592.40	562.40	598.45	453.18	401.15	361.15	6935.65
1562.98	1494.73	1529.95	1558.35	1289.63	1169.05	1159.08	19178.78
179.03	233.88	215.55	225.68	192.08	215.88	183.13	2862.69
617.13	619.45	656.75	687.65	572.73	443.25	492.15	7951.97
240.88	236.78	266.33	273.58	230.10	179.60	204.10	3409.87
1235.08	1303.40	1236.48	1338.93	1088.95	1091.03	921.90	15812.98
744.60	712.55	653.08	672.88	589.00	500.10	472.18	8659.79
277.48	298.83	287.95	304.85	278.50	281.28	283.60	3713.22
195.93	201.00	191.98	249.03	219.05	183.78	166.18	2605.70
215.80	224.08	238.85	227.88	215.63	205.73	208.20	2843.12
239.85	269.55	261.78	256.85	194.58	193.35	162.10	3369.69
257.15	279.90	299.58	280.70	253.28	213.13	200.35	3610.17
154.78	145.03	154.20	168.03	128.38	140.33	108.20	1916.09
197.15	196.90	217.18	275.33	181.90	134.38	168.80	3115.42
167.20	187.45	171.43	338.70	255.35	246.23	219.20	2645.49
247.83	234.25	247.50	231.63	210.48	200.13	172.50	3002.27
133.80	213.90	187.33	209.73	189.48	179.40	149.28	2042.77
296.20	338.95	329.93	307.45	337.98	259.20	265.88	4282.97
374.20	396.85	344.60	500.53	282.33	238.53	215.40	4751.12
3078.15	2957.58	2759.08	3512.43	2821.55	2347.35	1882.80	39323.88
118.90	120.33	99.65	121.60	108.95	94.00	101.55	1471.60
208.55	235.80	214.63	234.28	237.83	185.50	198.55	2703.76
153.98	187.65	180.33	168.68	152.13	133.25	109.83	1800.86
675.15	660.40	647.40	737.13	670.53	573.15	478.63	8764.48
151.45	154.78	163.88	147.23	172.10	138.90	158.28	2242.50
733.70	757.93	700.45	785.55	710.28	653.43	532.28	9172.25
87.40	69.43	85.58	91.28	78.58	64.35	72.38	1063.16
397.78	431.70	447.48	438.25	417.95	359.58	373.00	5216.20
258.00	247.03	253.70	305.73	221.80	203.40	144.78	3126.19
187.55	157.00	172.10	238.35	141.90	154.13	116.85	2232.36
333.95	357.93	323.88	430.55	366.55	342.08	344.95	4483.42
177.53	173.85	203.50	227.18	176.05	169.93	197.93	2518.96
408.38	413.83	423.55	430.60	405.60	359.53	351.93	5769.56
109.08	130.95	120.85	140.63	111.75	101.20	90.25	1479.11
156.45	148.20	128.08	157.60	126.43	113.98	89.55	1805.86
132.30	167.78	132.60	140.60	126.85	114.08	99.73	1750.76
237.00	248.10	231.40	258.23	242.50	214.93	200.55	3030.43
240.18	253.78	258.58	295.15	230.20	251.63	204.08	3295.59
785.90	725.73	725.45	763.35	692.63	596.65	634.85	9309.60
1874.20	1797.38	1794.78	2108.80	1705.90	1320.15	1506.33	23498.54
131.78	183.00	162.00	140.73	144.00	124.45	135.28	1817.98
162.98	173.98	196.60	218.10	213.80	200.55	193.55	2500.69
89.63	110.18	83.10	131.93	101.13	104.20	75.75	1429.58

28 Average Daily Membership Fiscal Year 1999

	System Number/Name	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5
168	Linden City	63.90	56.40	60.00	60.90	54.10	59.00
169	Madison City	383.68	509.30	463.88	448.40	446.30	445.90
171	Midfield City	82.05	98.10	98.08	110.08	91.13	102.03
175	Mountain Brook City	335.13	282.75	338.00	336.28	338.00	325.48
176	Muscle Shoals City	146.60	161.98	171.48	194.98	163.73	194.23
178	Oneonta City	78.38	93.35	110.75	79.83	101.48	91.48
179	Opelika City	342.23	460.20	369.18	373.95	322.33	347.95
180	Opp City	114.65	113.63	108.80	124.55	117.18	108.83
181	Oxford City	262.05	206.25	223.55	221.95	249.15	209.90
182	Ozark City	205.25	193.88	241.23	266.18	250.35	260.33
183	Pell City City	262.78	314.03	316.63	340.70	306.70	283.10
184	Phenix City City	424.40	461.83	422.73	459.05	403.23	426.30
185	Piedmont City	94.65	99.70	100.20	82.15	97.20	66.30
188	Roanoke City	126.48	137.98	130.70	124.53	121.33	104.13
189	Russellville City	194.43	201.85	211.43	187.80	178.85	177.23
190	Scottsboro City	256.30	257.65	248.03	243.45	227.78	213.00
191	Selma City	385.48	426.30	403.53	389.68	361.83	361.53
192	Sheffield City	120.63	137.30	129.93	118.80	104.18	125.98
193	Sylacauga City	161.95	177.45	192.88	178.63	186.60	200.85
194	Talladega City	257.78	339.98	286.10	275.18	265.70	236.08
195	Tallassee City	158.25	162.55	150.05	137.33	165.68	156.00
197	Tarrant City	100.88	107.28	95.63	94.63	82.88	107.98
198	Thomasville City	131.05	131.00	140.90	123.30	135.70	127.38
199	Troy City	159.13	222.98	175.30	175.23	179.45	162.23
200	Tuscaloosa City	830.28	915.38	876.85	852.40	817.20	706.70
201	Tuscumbia City	102.85	128.00	99.00	122.00	87.00	110.43
202	Vestavia Hills City	259.95	313.73	286.00	323.98	348.28	329.18
204	Winfield City	104.20	106.40	103.03	102.48	96.58	112.38

Average Daily Membership Fiscal Year 1999 29

Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	TOTAL
59.73	47.68	40.18	54.25	42.30	37.75	61.33	697.51
403.40	401.80	471.40	495.33	438.30	399.80	330.65	5638.15
90.13	92.10	83.08	147.28	133.33	127.23	89.15	1343.74
292.98	290.00	294.20	266.00	261.35	262.60	234.08	3856.83
174.55	187.73	165.25	183.00	164.50	164.20	127.73	2199.93
81.38	89.35	103.63	84.60	81.73	67.88	61.48	1125.28
358.40	347.43	330.03	391.85	348.10	308.45	251.35	4551.45
109.00	125.33	106.43	128.60	111.60	127.70	136.03	1532.31
235.23	232.63	253.40	291.85	261.98	203.50	210.95	3062.39
223.35	247.00	255.85	242.35	285.15	241.13	184.68	3096.71
298.85	290.13	312.18	314.55	270.93	241.15	231.78	3783.48
367.90	404.38	390.38	464.73	355.33	300.43	261.83	5142.49
89.30	90.98	103.20	93.78	93.53	80.08	76.73	1167.78
107.05	109.03	111.98	141.95	133.25	98.25	83.35	1529.98
192.05	204.68	182.68	206.33	194.25	128.90	140.45	2400.91
218.68	218.25	202.13	218.98	236.75	180.90	178.40	2900.30
314.58	331.93	304.13	409.78	329.98	217.03	205.28	4441.03
98.63	126.10	112.15	137.85	88.30	73.00	74.20	1447.03
200.30	197.00	186.73	214.05	214.58	163.83	143.18	2418.01
264.85	254.28	257.95	316.43	240.15	200.48	165.28	3360.22
153.10	144.90	123.13	131.25	113.68	117.93	103.98	1817.81
109.53	114.80	109.95	148.50	105.30	62.35	79.78	1319.46
137.15	130.10	125.70	131.58	106.50	96.60	102.15	1619.11
171.75	145.28	179.55	202.00	203.90	112.28	122.10	2211.16
681.60	670.63	688.30	751.73	581.65	641.55	594.18	9608.48
100.75	116.33	117.65	120.08	131.48	108.28	123.00	1466.84
348.40	356.05	357.50	352.80	331.28	357.90	343.13	4308.16
105.48	99.20	99.68	119.60	96.98	96.45	95.15	1337.58



30 STATE ALLOCATIONS DISTRIBUTION

STATE TOTALS		FY 1999
Total ADM		739,132.39
Foundation Program Units		
Teachers		42,217.67
Principals		1,263.50
Assistant Principals		560.00
Counselors		1,295.50
Librarians		1,560.00
Voc Ed Directors		73.00
Voc Ed Counselors		54.29
Total Units		47,023.96
Foundation Program (State and Local Funds)		
Salaries		1,659,603,846
Fringe Benefits		334,398,473
Other Current Expense		490,428,901
Bond Issue Funds per Act 98-373		9,000,000
Classroom Instructional Support		
Teacher Materials and Supplies	(\$500/unit)	23,511,980
Technology	(\$75/unit)	3,526,967
Library Enhancement	(\$135/unit)	6,348,253
Professional Development	(\$60/unit)	2,821,433
Textbooks	(\$52.50/adm)	38,804,500
Total Foundation Program		2,568,444,353
State Funds		
Foundation Program - ETF		2,337,564,513
Bond Issue Funds per Act 98-373		9,000,000
Salaries - 1% per Act 97-238		16,596,039
Transportation		
Operating Allocation		145,952,229
Fleet Renewal	(\$4,600/bus)	20,677,000
Hold Harmless	*	9,522,038
Current Units	(\$54,428/unit)	* 21,719,460
Capital Purchase	*	68,477,962
At Risk		30,746,689
Preschool Program		2,253,804
Total State Funds		2,662,509,734
Local Funds		
Foundation Program	(10 Mills)	221,879,840
Capital Purchase	(.678228 Mills)	15,048,776
Total Local Funds	262,323,238	236,928,616

Expenditures Comparison

<u>EDUCATION TRUST FUNDS</u>	<u>1998</u>	<u>1999</u>	<u>INC/DEC</u>	<u>%</u>
Personnel Costs	6,864,699	8,959,145	2,094,446	30.51%
Employee Benefits	1,533,289	1,702,138	168,849	11.01%
Travel-In State	580,721	732,110	151,389	26.07%
Travel-Out of State	46,472	38,130	(8,342)	(17.95%)
Repairs and Maintenance	110,417	7,429	(102,988)	(93.27%)
Rentals and Leases	1,072,979	1,541,727	468,748	43.69%
Utilities and Communication	287,499	246,372	(41,127)	(14.31%)
Professional Services	1,740,879	2,909,989	1,169,110	67.16%
Supplies/Materials/Operating Expense	994,217	965,839	(28,378)	(2.85%)
Transportation Equipment Operations	3,289	124	(3,165)	(96.23%)
Grants and Benefits	2,479,961,861	2,567,016,109	87,054,248	3.51%
Transportation Equipment Purchases	0	0	0	0.00%
Other Equipment Purchases	129,379	175,971	46,592	36.01%
	2,493,325,701	2,584,295,083	90,969,382	3.65%
<u>FEDERAL FUNDS</u>				
Personnel Costs	13,983,817	15,139,273	1,155,456	8.26%
Employee Benefits	3,474,974	3,319,546	(155,428)	(4.47%)
Travel-In State	1,048,532	902,767	692,298	328.93%
Travel-Out of State	185,524	210,469	24,945	13.45%
Repairs and Maintenance	619,439	181,225	(438,214)	(70.74%)
Rentals and Leases	1,969,437	2,070,522	101,085	5.13%
Utilities and Communication	965,999	1,035,897	69,898	7.24%
Professional Services	17,625,118	19,313,856	1,688,738	9.58%
Supplies/Materials/Operating Expense	8,198,317	6,461,987	(1,736,330)	(21.18%)
Transportation Equipment Operations	2,597	1,049	(1,548)	(59.61%)
Grants and Benefits	392,071,761	403,212,336	11,140,575	2.84%
Transportation Equipment Purchases	100,000	0	(100,000)	(100.00%)
Other Equipment Purchases	1,192,970	499,156	(693,814)	(58.16%)
	441,438,485	452,348,083	11,747,661	2.67%
<u>OTHER FUNDS</u>				
Personnel Costs	5,460,560	2,381,771	(3,078,789)	(56.38%)
Employee Benefits	1,076,268	478,744	(597,524)	(55.52%)
Travel-In State	382,868	281,234	(101,634)	(26.55%)
Travel-Out of State	49,947	46,598	(3,349)	(6.71%)
Repairs and Maintenance	277,351	214,640	(62,711)	(22.61%)
Rentals and Leases	795,277	177,412	(617,865)	(77.69%)
Utilities and Communication	226,918	242,692	15,774	6.95%
Professional Services	3,701,798	2,853,678	(848,120)	(22.91%)
Supplies/Materials/Operating Expense	818,696	964,721	146,025	17.84%
Transportation Equipment Operations	69,701	17,431	(52,270)	(74.99%)
Grants and Benefits	83,180,812	14,724,964	(68,455,848)	(82.30%)
Capital Outlay	0	68,477,962	68,477,962	100.00%
Transportation Equipment Purchases	0	0	0	0.00%
Other Equipment Purchases	718,411	1,500,838	782,427	108.91%
	96,758,607	92,362,685	(4,395,922)	(4.54%)
<u>TOTAL EXPENDITURES</u>				
Personnel Costs	26,309,076	26,480,189	171,113	0.65%
Employee Benefits	6,084,531	5,500,428	(584,103)	(9.60%)
Travel - In State	2,012,121	1,916,111	(96,010)	(4.77%)
Travel - Out of State	281,943	295,197	13,254	4.48%
Repairs and Maintenance	1,007,207	403,294	(603,913)	(149.74%)
Rental and Leases	3,837,693	3,789,661	(48,032)	(1.25%)
Utilities and Communication	1,480,416	1,524,961	44,545	2.92%
Professional Services	23,067,795	25,077,523	2,009,728	8.01%
Supplies/Materials/Operating Expense	10,011,230	8,392,547	(1,618,683)	(19.28%)
Transportation Equipment Operations	75,587	18,604	(56,983)	(306.29%)
Grants and Benefits	2,955,214,434	2,984,953,409	29,738,975	0.99%
Transportation Equipment Purchases	100,000	0	(100,000)	(100.00%)
Capital Outlay	0	68,477,962	68,477,962	100.00%
Other Equipment Purchases	2,040,760	2,175,965	135,205	6.21%
	3,031,522,793	3,129,005,851	97,483,058	3.11%

← EDUCATION TRUST FUNDS

← FEDERAL FUNDS

← OTHER FUNDS

← TOTAL EXPENDITURES

VOCATIONAL EDUCATION FUNDS EXPENDED

FEDERAL DOLLARS COUNTY SYSTEMS:

Autauga	Houston
Baldwin	Jackson
Barbour	Jefferson
Bibb	Lamar
Blount	Lauderdale
Bullock	Lawrence
Butler	Lee
Calhoun	Limestone
Chambers	Lowndes
Cherokee	Macon
Chilton	Madison
Choctaw	Marengo
Clarke	Marion
Clay	Marshall
Cleburne	Mobile
Coffee	Monroe
Colbert	Montgomery
Conecuh	Morgan
Coosa	Perry
Covington	Pickens
Crenshaw	Pike
Cullman	Randolph
Dale	Russell
Dallas	St. Clair
Dekalb	Shelby
Elmore	Sumter
Escambia	Talladega
Etowah	Tallapoosa
Fayette	Tuscaloosa
Franklin	Walker
Geneva	Washington
Greene	Wilcox
Hale	Winston
Henry	

EDUCATION TRUST FUNDS APPROPRIATIONS:

Adult Education	5,914,722
AIM, Project	10,000
Alabama Center for Law & Civic Education	100,000
Alabama Writing Project	100,000
Alabama Young Farmer Education Program	45,252
American Village	300,000
At-Risk Student Program	36,131,200
Blind Parents-Dependents of Education	12,750
Board of Adjustment	450,000
BTW Magnet High School-Capital Outlay	400,000
BTW Magnet Alabama Govt School	150,000
Citizenship/Character/Leadership	200,000
Civic Education Project	150,000
Community Education	1,047,224
Dropout Prevention Pilot Program	165,000
Financial Assistance-Pre-school Program	2,508,579
Foundation K-12 Program	2,521,833,907
Multi-System Evaluation Center	230,000
National Board for Professional Teaching Standards	100,000
National Geographic	50,000
PALS Litter Education Program	35,000
Special Programs for Special Education	739,051
State Department of Education-O&M	18,386,534
State Tenure Commission	20,000
Teaching Children with Disabilities	100,000
Eye Exam & Screening Program	360,000
Alabama PTA Project	50,000
Alabama Reading Initiative	100,000

Total Educational Trust Fund

2,589,689,219

FEDERAL FUNDS RECEIPTS:

Disability Determinations	29,655,329
Automation Investment Fund	126,210
Veterans Program Approval	277,497
Byrd Scholarship Fund	582,494
Christa McAuliffe Fellowship	26,457
Comprehensive School Health	211,937
ADECA Transportation Alcohol	101,904
National Coop Education Statistic System	10,490
Troops to Teachers	140,873
IASA Title I	131,366,949
IASA Title II	4,222,360
IASA Title III	6,832,822
IASA Title IV	6,252,707
IASA Title VI	5,221,243
IASA Title VIIC	366,001
Comprehensive School Reform	951,599
Homeless Child Assistance Act	13,776
Bilingual Education	96,659
Head Start	163,315
Learn & Serve	292,394

Goals 2000 Educate America Act	7,026,816
Alabama Transition Initiative	532,541
State Improvement Grant	169,726
Training Personnel Consortium	86,948
DOC Workplace Transition	41,030
Adult Education	7,185,238
Workplace Literacy	38,496
Dependent Care	421,048
Child Nutrition Programs	166,128,830
Vocational Basic Grant	18,180,003
Teacher Prep	1,838,141
IDEA-Part B	56,856,945
Preschool	5,361,078
JTPA	1,293,355
Class Size Reduction	148,885
School To Work	125,987

Total Federal Funds

452,348,083

OTHER FUNDS RECEIPTS:

Public School Fund	78,000,000
Driver Education & Training	1,537,242
Textbook Program	82,069
Courses of Study	4,496
Private School Licenses	21,896
Alabama State Council on the Arts	248
Bond Slite TV System	801
Senate Youth Program Scholarship	1,009
Shared Services	3,716,263
Revolving Data Processing	1,938,015
Education Directories	41,815
GED Certificates	109,291
Jaycees Adult Literacy	392
VISTA	2,338
Reading Alabama, Inc	528,267
Reading Alabama, LEA	726,337
Exxon	36,369
Teacher Certificates	384,197
Fingerprinting Teacher Certificates	217,150
Recycling Fund	130
Special Education Catastrophic Fund	1,274,921
Education Technology Fund	2,931,729
Endowment Funds	177,125
JOBS/Adult Basic Education	630,585

Total Other Funds

92,362,685

VOCATIONAL EDUCATION FUNDS EXPENDED

FEDERAL DOLLARS CITY SYSTEMS:

Albertville	Huntsville
Alexander City	Jacksonville
Andalusia	Jasper
Anniston	Lanett
Arab	Linden
Athens	Madison
Attalla	Midfield
Auburn	Muscle Shoals
Bessemer	Opelika
Birmingham	Opp
Cullman	Oxford
Daleville	Ozark
Decatur	Pell City
Demopolis	Phenix City
Dothan	Roanoke
Elba	Russellville
Enterprise	Scottsboro
Eufaula	Selma
Fairfield	Sheffield
Florence	Sylacauga
Ft. Payne	Talladega
Gadsden	Tallassee
Geneva	Tarrant
Guntersville	Thomasville
Haleyville	Troy
Hartselle	Tuscaloosa
Homewood	Tuscumbia
Hoover	Vestavia Hills
	Winfield

All LEAs expended state dollars for vocational programs.

ETF funds indicate those appropriated. Federal and Other funds indicate those revenues received and expended from 10/1/98 through 9/30/99.

34 Vocational Education Funds FY 1999

REVENUES:

State Funds Encumbered and Used	\$27,089.60
State Vocational Appropriation	<u>632,285.01</u>
TOTAL STATE FUNDS AVAILABLE	659,374.61
Federal Funds Encumbered	2,729,745.34
Federal Funds (October 1, 1998 - September 30, 1999)	<u>21,170,850.00</u>
TOTAL FEDERAL FUNDS AVAILABLE	23,900,595.34
GRAND TOTAL ALL FUNDS AVAILABLE	\$24,559,969.95

EXPENDITURES:

	STATE	FEDERAL	TOTAL
County & City Boards of Education*		\$10,089,692.06	\$10,089,692.06
Vocational Technical Schools (Postsecondary)*		8,102,297.05	8,102,297.05
Special Schools*		7,956.06	7,956.06
State Department of Education-Salaries	147,843.50	1,176,427.98 <u>1/</u>	1,324,271.48
State Department of Education-Other Expenses	487,580.07	641,770.96 <u>2/</u>	1,129,351.03
Encumbered for Sub-recipients as of 9/30/99*		2,676,540.19 <u>3/</u>	2,676,540.19
Encumbered for State Office as of 9/30/99	23,951.04	1,160,221.29 <u>4/</u>	1,184,172.33
Reversions		<u>45,689.75</u>	<u>45,689.75</u>
GRAND TOTAL ALL FUNDS EXPENDED	\$659,374.61	\$23,900,595.34	\$24,559,969.95

1/ Includes \$773,162.70 for salaries paid through the State Office for Leadership activities, and is not an administrative cost.

2/ Includes \$98,923.06 for travel paid through the State Office for Leadership activities, and is not an administrative cost.

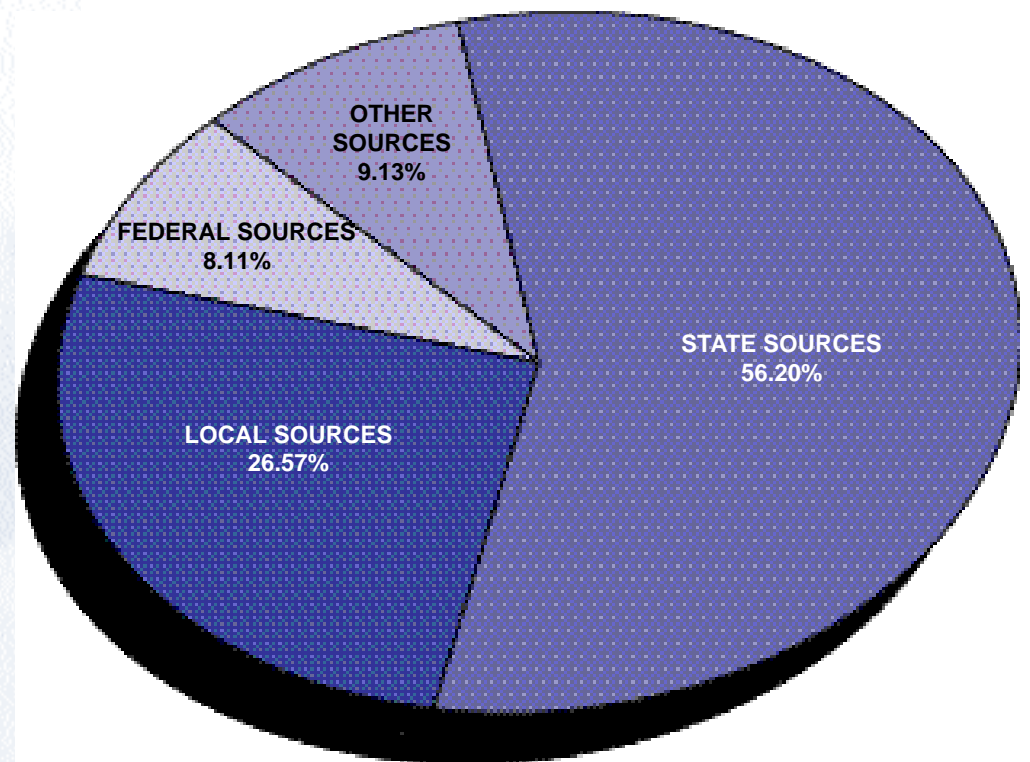
3/ Includes \$1,384,698.20 carryover of Federal Funds.

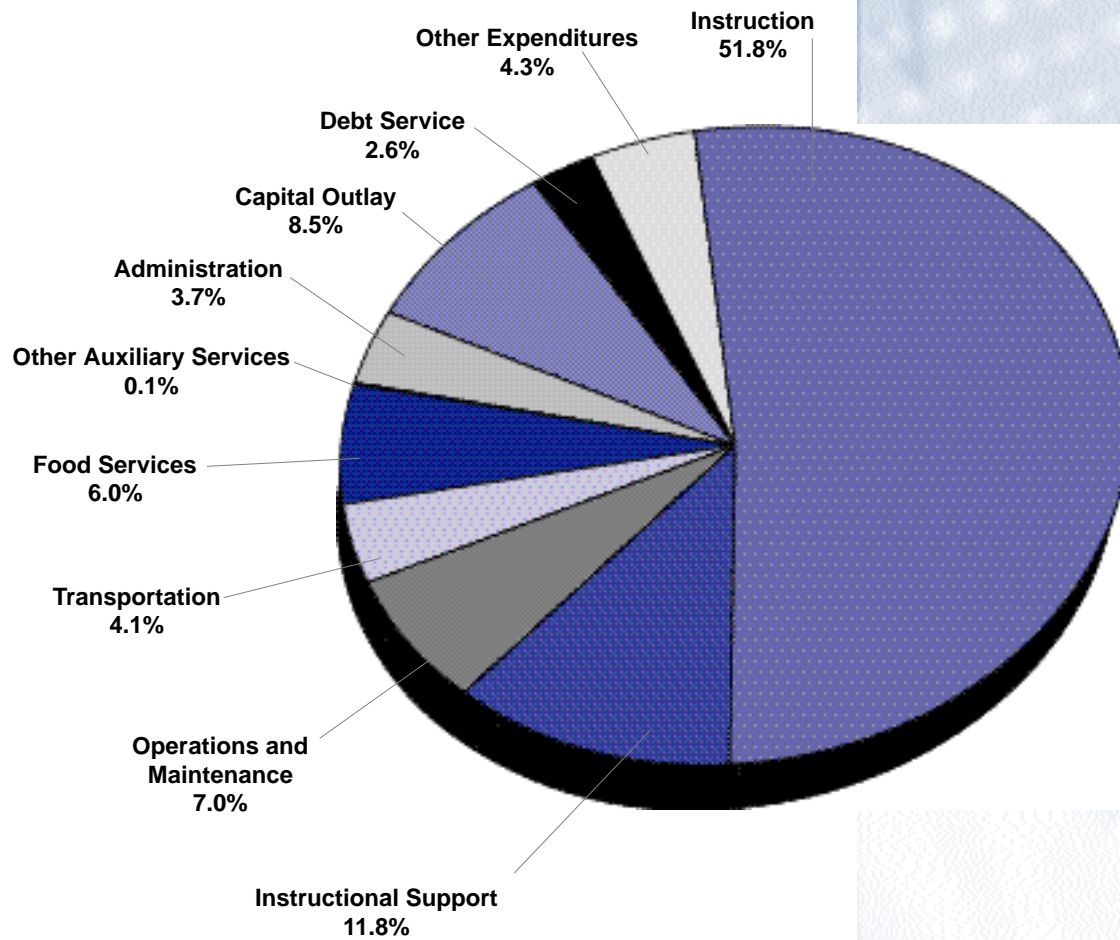
4/ Includes \$1,027,868.05 carryover of Federal Funds.

*Only departmental expenditures of State funds are included.

Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Government Fund Types and Expendable Trust Funds
For Fiscal Year Ended September 30, 1999

DESCRIPTION	GOVERNMENTAL			FIDUCIARY		
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL (MEMO ONLY)
REVENUES:						
STATE SOURCES	2,621,703,535.32	1,831,514.16	2,001,812.00	125,345,037.95	264,472.18	2,751,146,371.61
FEDERAL SOURCES	7,302,555.93	389,557,863.84		24,710.03		396,885,129.80
LOCAL SOURCES	779,082,360.50	337,970,968.60	20,396,159.95	111,333,132.48	49,711,789.57	1,298,494,411.10
OTHER SOURCES	11,330,713.62	6,586,616.42	3,205,769.10	3,247,575.45	1,987.06	24,372,661.65
TOTAL REVENUES	3,419,419,165.37	735,946,963.02	25,603,741.05	239,950,455.91	49,978,248.81	4,470,898,574.16
EXPENDITURES:						
INSTRUCTIONAL SERVICES	2,180,143,503.42	227,267,189.77	0.00	13,507,766.31	16,068,031.10	2,436,986,490.60
INSTRUCTIONAL SUPPORT SERVICES	464,285,817.90	78,163,835.97	0.00	2,997,679.05	9,044,817.91	554,492,150.83
OPERATION & MAINTENANCE SERVICES	295,266,890.00	29,943,953.18	0.00	5,284,662.30	628,518.36	331,124,023.84
AUXILIARY SERVICES	184,923,517.57	286,201,696.89	0.00	3,708,760.17	3,586,308.86	478,420,283.49
GENERAL ADMINISTRATIVE SERVICES	145,231,175.35	25,817,195.29	59,034.95	3,928,100.16	48,907.83	175,084,413.58
CAPITAL OUTLAY - REAL PROPERTY	30,239,112.50	14,940,156.23	0.00	353,079,862.45	192,128.57	398,451,259.17
DEBT SERVICE - LONG TERM	15,395,435.64	1,856,383.18	101,468,315.22	5,176,996.41	72,338.72	123,969,469.17
OTHER EXPENDITURES	27,541,995.62	68,613,675.33	76,232,783.94	7,362,351.11	15,154,319.82	194,905,125.82
TOTAL EXPENDITURES	3,343,027,448.00	732,804,085.84	177,760,134.11	395,046,177.96	44,795,371.17	4,693,433,217.08
OTHER FINANCING SOURCES (USES):						
TRANSFERS IN	43,992,938.28	98,924,519.33	79,977,177.19	55,941,200.51	2,187,827.54	281,023,662.85
OTHER FINANCING SOURCES	53,840,729.79	2,351,051.09	84,733,305.54	281,553,784.78	32,322.44	422,511,193.64
TRANSFERS OUT	161,014,510.28	73,101,939.76	10,094,286.80	32,191,088.90	4,718,917.66	281,120,743.40
OTHER FUND USES	770,846.73	194,782.81		6,639,170.65	19,912.82	7,624,713.01
TOTAL OTHER FINANCING SOURCES (USES):	-63,951,688.94	27,978,847.85	154,616,195.93	298,664,725.74	-2,518,680.50	414,789,400.08
EXCESS REVENUE & OTHER SOURCES OVER (UNDER)	12,440,028.43	31,121,725.03	2,459,802.87	143,569,003.69	2,664,197.14	192,254,757.16
EXPENDITURES AND OTHER USES						
BEGINNING FUND BALANCE - OCT 1	313,109,990.37	151,624,681.73	27,604,836.92	264,482,198.28	19,748,242.64	776,569,949.94
ENDING FUND BALANCE - SEPT 30	325,550,018.80	182,746,406.76	30,064,639.79	408,051,201.97	22,412,439.78	968,824,707.10





38 School System Revenues FY 1999*

System Number/Name	ADM	State Revenues	Local Revenues**	Federal Revenues
001 AUTAUGA COUNTY	8,468.97	33,868,249.11	10,083,989.42	3,140,477.47
002 BALDWIN COUNTY	22,170.08	75,639,004.25	53,846,960.49	8,592,802.46
003 BARBOUR COUNTY	1,779.57	7,431,665.57	1,679,544.87	1,732,061.30
004 BIBB COUNTY	3,653.07	14,125,922.86	3,085,650.12	2,680,987.98
005 BLOUNT COUNTY	6,982.83	26,228,090.64	8,464,685.65	2,662,475.09
006 BULLOCK COUNTY	1,943.79	7,497,736.12	1,483,112.92	2,022,935.35
007 BUTLER COUNTY	3,832.60	15,416,967.39	10,854,117.24	3,455,975.51
008 CALHOUN COUNTY	10,111.84	39,607,372.36	11,166,192.82	4,051,571.50
009 CHAMBERS COUNTY	4,254.35	16,239,956.11	5,926,864.00	2,641,581.84
010 CHEROKEE COUNTY	3,952.39	15,333,925.10	5,382,425.64	1,948,830.56
011 CHILTON COUNTY	6,553.90	24,317,750.50	7,427,044.05	2,746,393.55
012 CHOCTAW COUNTY	2,419.50	9,349,810.50	2,912,271.29	2,106,009.97
013 CLARKE COUNTY	3,754.07	15,748,464.31	4,562,193.18	2,744,583.16
014 CLAY COUNTY	2,550.71	10,458,612.01	2,732,439.35	1,187,634.43
015 CLEBURNE COUNTY	2,567.69	9,972,365.56	2,478,663.08	1,202,655.31
016 COFFEE COUNTY	2,068.86	8,008,127.36	2,814,910.77	1,505,933.78
017 COLBERT COUNTY	3,459.04	13,392,073.00	6,650,647.08	1,847,634.80
018 CONECUH COUNTY	2,164.56	8,405,233.86	1,995,170.45	1,952,065.63
019 COOSA COUNTY	1,834.21	7,012,173.04	1,625,882.58	1,116,368.86
020 COVINGTON COUNTY	3,273.18	13,573,808.40	4,059,233.58	2,213,469.11
021 CRENSHAW COUNTY	2,304.28	9,148,688.76	2,401,250.14	1,545,266.84
022 CULLMAN COUNTY	9,559.77	39,902,198.85	12,238,335.77	4,545,595.21
023 DALE COUNTY	2,682.76	10,708,336.52	3,711,704.15	1,290,899.29
024 DALLAS COUNTY	4,962.85	19,490,054.75	3,422,585.70	3,925,122.37
025 DEKALB COUNTY	7,649.63	29,814,397.10	9,909,230.00	4,020,631.83
026 ELMORE COUNTY	9,963.38	37,715,679.99	11,257,547.07	3,791,715.44
027 ESCAMBIA COUNTY	5,009.98	19,979,829.69	6,177,059.15	3,466,280.17
028 ETOWAH COUNTY	8,538.06	34,445,129.06	10,685,588.37	3,094,039.09
029 FAYETTE COUNTY	2,840.25	11,583,377.72	3,339,171.94	1,370,431.53
030 FRANKLIN COUNTY	3,242.59	12,330,079.00	4,890,652.59	1,566,985.82
031 GENEVA COUNTY	2,814.55	10,846,522.80	2,666,466.12	1,500,761.72
032 GREENE COUNTY	1,977.45	7,545,141.12	1,689,704.41	2,224,007.51
033 HALE COUNTY	3,415.99	13,972,152.51	3,303,111.29	2,665,849.80
034 HENRY COUNTY	2,819.15	11,267,199.40	3,355,234.26	1,560,323.01
035 HOUSTON COUNTY	6,159.01	20,418,258.10	8,598,792.78	3,055,306.39
036 JACKSON COUNTY	6,276.60	24,233,734.00	11,096,878.93	3,388,371.49
037 JEFFERSON COUNTY	41,899.19	150,166,559.06	78,156,636.34	15,368,909.05
038 LAMAR COUNTY	2,833.99	11,087,944.98	3,037,178.20	1,397,118.78
039 LAUDERDALE COUNTY	8,830.59	33,481,391.86	13,131,248.32	2,850,442.36
040 LAWRENCE COUNTY	6,258.00	24,113,428.90	9,327,340.72	3,656,934.01
041 LEE COUNTY	8,370.19	30,924,896.76	15,440,848.88	3,121,438.35
042 LIMESTONE COUNTY	7,936.64	29,593,937.19	15,137,751.76	2,738,075.69
043 LOWNDES COUNTY	2,777.31	11,492,699.10	2,208,651.92	4,501,331.84
044 MACON COUNTY	4,018.68	15,692,080.49	3,924,031.92	3,586,987.44
045 MADISON COUNTY	14,974.13	56,851,854.26	26,941,442.34	4,790,322.46
046 MARENGO COUNTY	1,941.59	7,289,135.39	2,071,225.41	1,696,325.68
047 MARION COUNTY	3,952.61	16,444,752.39	5,191,248.34	1,634,287.33
048 MARSHALL COUNTY	6,918.27	26,147,506.40	11,725,329.80	3,470,780.95
049 MOBILE COUNTY	65,221.01	231,022,597.01	77,434,737.19	44,691,679.22

School System Revenues FY 1999 39

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
447,502.77	47,540,218.77	3,999.10	29	1,190.70	89	370.82	109
1,374,179.04	139,452,946.24	3,411.76	123	2,428.81	18	387.59	104
3,983,051.70	14,826,323.44	4,176.10	12	943.79	118	973.30	9
84,740.02	19,977,300.98	3,866.86	59	844.67	125	733.90	25
803,032.95	38,158,284.33	3,756.08	87	1,212.21	87	381.29	106
1,578,826.42	12,582,610.81	3,857.28	65	763.00	127	1,040.72	7
142,535.84	29,869,595.98	4,022.59	27	2,832.05	12	901.73	13
700,826.38	55,525,963.06	3,916.93	42	1,104.27	100	400.68	102
8,735,261.09	33,543,663.04	3,817.26	71	1,393.13	61	620.91	44
623,225.64	23,288,406.94	3,879.66	54	1,361.82	68	493.08	76
3,585,792.44	38,076,980.54	3,710.42	94	1,133.23	97	419.05	100
3,309,214.72	17,677,306.48	3,864.36	61	1,203.67	88	870.43	16
4,710,318.78	27,765,559.43	4,195.04	11	1,215.27	86	731.10	26
34,800.54	14,413,486.33	4,100.27	19	1,071.25	104	465.61	88
1,021,138.83	14,674,822.78	3,883.79	52	965.33	115	468.38	86
76,346.93	12,405,318.84	3,870.79	58	1,360.61	69	727.91	27
131,258.44	22,021,613.32	3,871.62	57	1,922.69	28	534.15	64
169,836.50	12,522,306.44	3,883.11	53	921.74	120	901.83	12
669,500.01	10,423,924.49	3,822.99	70	886.42	121	608.64	46
685,145.08	20,531,656.17	4,146.98	15	1,240.15	83	676.24	35
128,738.46	13,223,944.20	3,970.30	35	1,042.08	106	670.61	36
5,924,170.40	62,610,300.23	4,173.97	13	1,280.19	78	475.49	83
117,193.91	15,828,133.87	3,991.54	32	1,383.54	64	481.18	82
53,836.54	26,891,599.36	3,927.19	41	689.64	128	790.90	20
243,487.75	43,987,746.68	3,897.50	48	1,295.39	76	525.60	69
3,816,847.40	56,581,789.90	3,785.43	80	1,129.89	98	380.57	107
10,059,693.70	39,682,862.71	3,988.01	33	1,232.95	84	691.88	32
490,076.10	48,714,832.62	4,034.30	26	1,251.52	82	362.38	112
221,817.28	16,514,798.47	4,078.30	23	1,175.66	94	482.50	81
135,105.97	18,922,823.38	3,802.54	76	1,508.26	54	483.25	79
417,330.21	15,431,080.85	3,853.73	66	947.39	117	533.22	66
37,751.37	11,496,604.41	3,815.59	72	854.49	123	1,124.68	5
943,759.45	20,884,873.05	4,090.22	21	966.96	113	780.40	22
2,019,574.14	18,202,330.81	3,996.67	31	1,190.16	91	553.47	59
634,176.28	32,706,533.55	3,315.19	126	1,396.13	60	496.07	75
88,745.68	38,807,730.10	3,860.97	62	1,767.98	35	539.84	61
86,876,899.22	330,569,003.67	3,584.00	111	1,865.35	30	366.81	110
118,243.59	15,640,485.55	3,912.49	44	1,071.70	103	492.99	77
6,351,684.73	55,814,767.27	3,791.52	78	1,487.02	56	322.79	117
230,563.04	37,328,266.67	3,853.22	67	1,490.47	55	584.36	51
17,815.99	49,504,999.98	3,694.65	96	1,844.74	32	372.92	108
14,858,368.93	62,328,133.57	3,728.77	92	1,907.32	29	344.99	113
20,527.90	18,223,210.76	4,138.07	17	795.25	126	1,620.75	1
3,372,397.88	26,575,497.73	3,904.78	46	976.45	112	892.58	14
8,916,030.26	97,499,649.32	3,796.67	77	1,799.20	33	319.91	118
5,526,402.20	16,583,088.68	3,754.21	88	1,066.77	105	873.68	15
89,138.44	23,359,426.50	4,160.48	14	1,313.37	75	413.47	101
1,586,664.15	42,930,281.30	3,779.49	81	1,694.84	41	501.68	73
7,413,062.64	360,562,076.06	3,542.15	114	1,187.27	92	685.23	33

40 School System Revenues FY 1999

System Number/Name	ADM	State Revenues	Local Revenues**	Federal Revenues
050 MONROE COUNTY	4,727.30	18,273,770.17	5,176,857.62	2,759,660.84
051 MONTGOMERY COUNTY	33,879.79	122,010,657.17	39,056,280.71	21,270,134.56
052 MORGAN COUNTY	7,592.02	27,560,116.33	17,485,773.42	3,303,459.67
053 PERRY COUNTY	2,277.83	11,202,069.12	2,197,902.58	2,703,664.16
054 PICKENS COUNTY	3,852.35	15,315,087.97	3,608,204.12	3,676,617.25
055 PIKE COUNTY	2,381.56	9,381,713.82	2,689,369.52	2,514,740.45
056 RANDOLPH COUNTY	2,252.86	8,592,690.43	2,483,252.90	1,016,375.40
057 RUSSELL COUNTY	3,797.59	17,281,232.61	5,238,346.36	2,227,506.66
058 SAINT CLAIR COUNTY	6,935.65	24,525,546.04	9,420,203.18	2,314,220.10
059 SHELBY COUNTY	19,178.78	66,658,952.74	55,618,849.49	5,857,349.98
060 SUMTER COUNTY	2,862.69	11,180,739.11	2,942,483.74	2,968,281.98
061 TALLADEGA COUNTY	7,951.97	29,960,863.18	10,169,733.48	4,521,251.52
062 TALLAPOOSA COUNTY	3,409.87	13,224,265.43	4,738,339.41	1,611,230.14
063 TUSCALOOSACOUNTY	15,812.98	58,506,128.91	26,215,616.25	6,759,345.13
064 WALKER COUNTY	8,659.79	33,678,135.17	14,279,272.83	5,774,370.31
065 WASHINGTON COUNTY	3,713.22	14,163,245.46	5,370,052.97	2,032,825.11
066 WILCOX COUNTY	2,605.70	12,281,548.64	2,676,684.88	3,136,719.40
067 WINSTON COUNTY	2,843.12	12,420,108.00	4,658,635.05	1,581,095.17
101 ALBERTVILLE CITY	3,369.69	12,304,499.23	5,628,829.98	1,543,648.13
102 ALEX. CITY	3,610.17	13,167,093.66	5,727,075.85	1,227,256.96
104 ANDALUSIA CITY	1,916.09	7,291,880.45	6,684,222.82	1,022,964.34
105 ANNISTON CITY	3,115.42	12,833,220.57	4,161,944.14	2,676,268.91
106 ARAB CITY	2,645.49	10,686,070.19	4,133,397.24	779,266.49
107 ATHENS CITY	3,002.27	10,475,667.54	8,941,237.62	1,095,356.10
109 ATTALLA CITY	2,042.77	7,973,523.10	2,611,797.58	1,142,495.92
110 AUBURN CITY	4,282.97	14,937,523.99	11,753,102.51	1,415,616.23
113 BESSEMER CITY	4,751.12	18,804,689.74	5,443,037.66	3,811,298.03
114 BIRMINGHAM CITY	39,323.88	141,756,451.16	103,532,220.18	26,370,709.94
116 BREWTON CITY	1,471.60	5,349,040.00	2,737,016.21	653,720.50
125 CULLMAN CITY	2,703.76	8,940,688.00	4,409,957.53	1,514,395.79
126 DALEVILLE CITY	1,800.86	7,674,657.43	1,530,118.12	1,270,909.09
127 DECATUR CITY	8,764.48	30,301,857.37	27,682,453.84	3,779,937.92
128 DEMOPOLIS CITY	2,242.50	8,399,690.80	2,727,025.28	1,409,220.76
130 DOTHAN CITY	9,172.25	32,890,249.70	13,938,182.40	6,548,155.39
131 ELBA CITY	1,063.16	4,190,661.50	1,479,921.64	702,831.10
132 ENTERPRISE CITY	5,216.20	19,599,188.64	8,218,122.25	2,332,273.58
133 EUFAULA CITY	3,126.19	12,180,485.91	5,336,681.42	1,681,780.38
137 FAIRFIELD CITY	2,232.36	8,347,138.42	3,053,752.32	1,400,945.14
141 FLORENCE CITY	4,483.42	15,873,848.44	13,237,616.57	3,523,470.80
143 FORT PAYNE CITY	2,518.96	9,964,161.22	3,471,367.70	1,080,371.47
144 GADSDEN CITY	5,769.56	20,903,861.60	9,977,135.28	4,137,653.48
146 GENEVA CITY	1,479.11	5,707,113.68	2,005,662.74	630,656.93
154 GUNTERVILLE CITY	1,805.86	6,772,116.00	4,057,379.66	693,149.91
155 HALEYVILLE CITY	1,750.76	6,578,057.00	2,727,184.69	775,769.73
156 HARTSELLE CITY	3,030.43	11,275,758.00	6,081,324.85	726,571.04
157 HOMEWOOD CITY	3,295.59	11,399,284.97	18,003,215.13	775,858.85
158 HOOVER CITY	9,309.60	33,525,950.00	46,437,073.17	1,478,703.02
159 HUNTSVILLE CITY	23,498.54	82,089,973.77	61,623,043.83	11,567,013.38
162 JACKSONVILLE CITY	1,817.98	6,640,817.87	1,803,165.65	805,322.70

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
126,234.30	26,336,522.93	3,865.58	60	1,095.10	102	583.77	52
2,856,286.82	185,193,359.26	3,601.28	108	1,152.79	95	627.81	41
4,659,811.62	53,009,161.04	3,630.14	105	2,303.18	19	435.12	95
194,950.57	16,298,586.43	4,917.87	1	964.91	116	1,186.95	4
182,924.29	22,782,833.63	3,975.52	34	936.62	119	954.38	10
229,043.13	14,814,866.92	3,939.31	40	1,129.25	99	1,055.92	6
855,844.80	12,948,163.53	3,814.13	74	1,102.27	101	451.15	90
12,523,712.31	37,270,797.94	4,550.58	4	1,379.39	65	586.56	50
142,824.00	36,402,793.32	3,536.16	116	1,358.23	70	333.67	115
46,030,126.34	174,165,278.55	3,475.66	120	2,900.02	10	305.41	120
166,698.24	17,258,203.07	3,905.68	45	1,027.87	108	1,036.89	8
4,301,692.40	48,953,540.58	3,767.73	84	1,278.89	79	568.57	54
2,838.02	19,576,673.00	3,878.23	55	1,389.60	63	472.52	85
486,670.08	91,967,760.37	3,699.88	95	1,657.85	43	427.46	98
441,140.95	54,172,919.26	3,889.02	51	1,648.92	45	666.80	38
1,738,078.44	23,304,201.98	3,814.28	73	1,446.20	59	547.46	60
231,935.02	18,326,887.94	4,713.34	3	1,027.24	109	1,203.79	3
1,281,029.98	19,940,868.20	4,368.48	7	1,638.56	46	556.11	57
102,337.78	19,579,315.12	3,651.52	100	1,670.43	42	458.10	89
1,189,701.82	21,311,128.29	3,647.22	102	1,586.37	48	339.94	114
448,058.38	15,447,125.99	3,805.60	75	3,488.47	5	533.88	65
4,089,271.44	23,760,705.06	4,119.26	18	1,335.92	72	859.04	17
11,295.15	15,610,029.07	4,039.35	25	1,562.43	51	294.56	121
9,550,408.58	30,062,669.84	3,489.25	118	2,978.16	8	364.84	111
101,253.40	11,829,070.00	3,903.29	47	1,278.56	80	559.29	56
1,037,571.53	29,143,814.26	3,487.66	119	2,744.15	13	330.52	116
1,770,512.28	29,829,537.71	3,957.95	37	1,145.63	96	802.19	18
47,006,444.87	318,665,826.15	3,604.84	107	2,632.81	14	670.60	37
69,259.70	8,809,036.41	3,634.85	104	1,859.89	31	444.22	92
2,485,424.11	17,350,465.43	3,306.76	127	1,631.05	47	560.11	55
40,559.78	10,516,244.42	4,261.66	10	849.66	124	705.72	30
317,203.79	62,081,452.92	3,457.35	122	3,158.48	7	431.28	96
40,428.45	12,576,365.29	3,745.68	90	1,216.06	85	628.42	40
1,336,027.02	54,712,614.51	3,585.84	110	1,519.60	53	713.91	29
27,700.33	6,401,114.57	3,941.70	39	1,392.00	62	661.08	39
118,573.75	30,268,158.22	3,757.37	85	1,575.50	49	447.12	91
120,955.29	19,319,903.00	3,896.27	50	1,707.09	39	537.96	63
71,959.04	12,873,794.92	3,739.15	91	1,367.95	67	627.56	42
8,897,700.79	41,532,636.60	3,540.57	115	2,952.57	9	785.89	21
136,688.26	14,652,588.65	3,955.66	38	1,378.10	66	428.90	97
827,558.95	35,846,209.31	3,623.13	106	1,729.27	37	717.15	28
213,804.39	8,557,237.74	3,858.48	64	1,355.99	71	426.38	99
17,216.70	11,539,862.27	3,750.08	89	2,246.79	22	383.83	105
43,066.37	10,124,077.79	3,757.26	86	1,557.71	52	443.10	93
98,607.33	18,182,261.22	3,720.84	93	2,006.75	25	239.76	124
283,432.14	30,461,791.09	3,458.95	121	5,462.82	2	235.42	125
45,408,912.15	126,850,638.34	3,601.22	109	4,988.08	3	158.84	127
6,058,509.55	161,338,540.53	3,493.41	117	2,622.42	15	492.24	78
127,383.20	9,376,689.42	3,652.86	99	991.85	111	442.98	94

42 School System Revenues FY 1999

System Number/Name	ADM	State Revenues	Local Revenues**	Federal Revenues
163 JASPER CITY	2,500.69	10,011,927.39	6,277,670.95	997,322.56
165 LANETT CITY	1,429.58	5,828,800.94	1,883,980.04	1,057,099.00
168 LINDEN CITY	697.51	3,313,747.75	1,023,210.00	919,243.77
169 MADISON CITY	5,638.15	20,123,725.73	12,857,490.40	1,118,254.98
171 MIDFIELD CITY	1,343.74	5,761,828.06	1,589,711.11	944,138.22
175 MT. BROOK CITY	3,856.83	13,071,770.51	17,746,266.39	408,862.26
176 MUSCLE SHOALS CITY	2,199.93	8,981,188.12	13,400,100.34	1,039,849.15
178 ONEONTA CITY	1,125.28	4,461,057.00	2,017,354.91	312,869.25
179 OPELIKA CITY	4,551.45	16,583,667.39	7,863,031.28	2,412,371.81
180 OPP CITY	1,532.31	5,601,118.00	1,963,018.20	739,908.64
181 OXFORD CITY	3,062.39	13,235,760.31	4,478,679.11	968,861.33
182 OZARK CITY	3,096.71	12,379,697.00	3,685,668.21	1,918,129.74
183 PELL CITY CITY	3,783.48	13,493,277.00	5,030,403.77	2,094,104.05
184 PHENIX CITY CITY	5,142.49	18,763,370.85	8,745,618.36	4,124,202.40
185 PIEDMONT CITY	1,167.78	4,551,332.19	1,128,541.78	628,515.76
188 ROANOKE CITY	1,529.98	6,744,925.49	1,327,249.31	870,537.67
189 RUSSELLVILLE CITY	2,400.91	9,828,787.03	4,713,861.12	1,122,249.96
190 SCOTTSBORO CITY	2,900.30	11,351,199.55	6,242,248.95	1,451,480.81
191 SELMA CITY	4,441.03	17,105,683.38	4,504,371.43	4,047,167.85
192 SHEFFIELD CITY	1,447.03	5,463,576.50	3,162,796.91	988,182.65
193 SYLACAUGA CITY	2,418.01	8,874,223.21	4,008,541.30	1,287,416.13
194 TALLADEGA CITY	3,360.22	13,017,317.76	4,209,488.80	2,025,203.22
195 TALLASSEE CITY	1,817.81	7,526,360.77	1,869,308.91	921,967.57
197 TARRANT CITY CITY	1,319.46	5,092,601.88	2,971,070.90	781,632.18
198 THOMASVILLE CITY	1,619.11	6,119,106.80	4,586,795.12	829,637.79
199 TROY CITY	2,211.16	7,425,000.00	3,482,898.04	1,377,811.74
200 TUSCALOOSA CITY	9,608.48	36,903,995.88	25,099,520.30	5,828,631.34
201 TUSCUMBIA CITY	1,466.84	5,552,824.19	2,940,600.33	760,629.13
202 VESTAVIAHILLS CITY	4,308.16	13,757,439.46	14,566,985.83	1,210,503.53
204 WINFIELD CITY	1,337.58	5,847,100.01	2,357,474.76	1,027,237.14
COUNTIES TOTAL / AVERAGE	488,678.78	1,835,553,741.51	725,728,840.90	264,097,516.16
CITIES TOTAL / AVERAGE	247,927.44	915,607,630.10	574,888,222.72	132,787,613.64
STATE TOTAL / AVERAGE	736,606.22	2,751,161,371.61	1,300,617,063.62	396,885,129.80

* Note: Based on data submitted to SDE by Local Boards of Education.

** The required foundation program local match is included in local revenues.

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
6,357.10	17,293,278.00	4,003.67	28	2,510.38	17	398.82	103
26,799.40	8,796,679.38	4,077.28	24	1,317.86	74	739.45	24
9,224.46	5,265,425.98	4,750.82	2	1,466.95	57	1,317.89	2
1,183,779.78	35,283,250.89	3,569.21	112	2,280.44	20	198.34	126
1,705.00	8,297,382.39	4,287.90	9	1,183.05	93	702.62	31
9,781,594.39	41,008,493.55	3,389.25	124	4,601.26	4	106.01	128
317,217.21	23,738,354.82	4,082.49	22	6,091.15	1	472.67	84
5,269.46	6,796,550.62	3,964.40	36	1,792.76	34	278.04	123
2,173,140.21	29,032,210.69	3,643.60	103	1,727.59	38	530.02	68
603,901.06	8,907,945.90	3,655.34	98	1,281.08	77	482.87	80
694,872.48	19,378,173.23	4,322.04	8	1,462.48	58	316.37	119
162,881.36	18,146,376.31	3,997.69	30	1,190.19	90	619.41	45
203,536.35	20,821,321.17	3,566.37	113	1,329.57	73	553.49	58
433,323.22	32,066,514.83	3,648.69	101	1,700.66	40	801.99	19
131,236.14	6,439,625.87	3,897.42	49	966.40	114	538.21	62
266,684.63	9,209,397.10	4,408.51	5	867.49	122	568.99	53
66,053.82	15,730,951.93	4,093.78	20	1,963.36	27	467.43	87
1,090,650.41	20,135,579.72	3,913.80	43	2,152.28	24	500.46	74
1,244,700.65	26,901,923.31	3,851.74	68	1,014.26	110	911.31	11
76,923.52	9,691,479.58	3,775.72	83	2,185.72	23	682.90	34
143,367.80	14,313,548.44	3,670.05	97	1,657.79	44	532.43	67
1,409,425.46	20,661,435.24	3,873.95	56	1,252.74	81	602.70	48
365,412.14	10,683,049.39	4,140.35	16	1,028.33	107	507.19	72
80,575.89	8,925,880.85	3,859.61	63	2,251.73	21	592.39	49
582,672.74	12,118,212.45	3,779.30	82	2,832.91	11	512.40	71
155,083.85	12,440,793.63	3,357.97	125	1,575.15	50	623.12	43
18,383,385.60	86,215,533.12	3,840.77	69	2,612.23	16	606.61	47
100,234.29	9,354,287.94	3,785.57	79	2,004.72	26	518.55	70
648,408.22	30,183,337.04	3,193.34	128	3,381.25	6	280.98	122
4,459,133.29	13,690,945.20	4,371.40	6	1,762.49	36	767.98	23
270,028,479.04	3,095,408,577.61	3,756.16		1,485.08		540.43	
176,855,376.25	1,800,138,842.71	3,693.05		2,318.78		535.59	
446,883,855.29	4,895,547,420.32	3,734.91		1,765.69		538.80	

44 School System Expenditures by Function FY 1999

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
001 AUTAUGA COUNTY	24,507,737.82	6,238,911.33	2,526,181.51	2,464,307.33
002 BALDWIN COUNTY	76,126,116.37	18,755,520.70	11,971,961.57	4,614,283.48
003 BARBOUR COUNTY	6,684,344.16	1,164,382.51	688,137.42	671,086.89
004 BIBB COUNTY	11,373,726.68	2,474,543.40	1,014,356.78	1,117,796.94
005 BLOUNT COUNTY	20,189,474.79	4,169,228.85	2,457,395.80	2,537,460.78
006 BULLOCK COUNTY	5,686,756.57	1,634,224.88	714,559.40	743,531.95
007 BUTLER COUNTY	12,608,315.09	2,830,112.60	1,198,468.83	1,228,668.80
008 CALHOUN COUNTY	30,297,061.78	8,092,980.74	5,459,909.95	3,595,789.05
009 CHAMBERS COUNTY	13,256,951.73	3,044,417.95	1,664,081.83	1,122,008.39
010 CHEROKEE COUNTY	12,924,242.35	2,643,266.70	1,147,793.08	1,335,352.85
011 CHILTON COUNTY	20,495,094.78	3,604,455.95	3,474,163.86	2,107,653.97
012 CHOCTAW COUNTY	7,989,154.51	1,732,880.75	803,404.62	1,075,010.69
013 CLARKE COUNTY	11,368,632.41	3,389,017.88	1,149,351.56	1,492,669.11
014 CLAY COUNTY	8,126,859.22	1,618,240.65	581,852.12	966,477.32
015 CLEBURNE COUNTY	7,909,779.31	1,705,556.92	692,568.94	1,472,867.76
016 COFFEE COUNTY	6,825,585.13	1,567,111.20	598,497.07	834,129.60
017 COLBERT COUNTY	12,023,210.01	2,533,581.73	1,710,069.93	1,465,947.34
018 CONECUH COUNTY	6,831,558.34	1,363,287.75	944,627.93	757,902.48
019 COOSA COUNTY	5,464,998.50	1,397,151.58	555,753.15	1,226,882.46
020 COVINGTON COUNTY	9,961,731.36	2,126,037.19	1,352,552.92	1,307,485.63
021 CRENSHAW COUNTY	8,034,118.03	1,487,516.78	648,385.18	769,810.34
022 CULLMAN COUNTY	28,588,727.83	6,605,524.17	4,567,143.09	5,363,884.23
023 DALE COUNTY	8,325,218.50	1,906,208.76	937,604.97	879,734.49
024 DALLAS COUNTY	15,481,198.36	4,270,339.64	1,781,792.17	1,946,744.67
025 DEKALB COUNTY	24,218,854.61	3,855,592.97	2,509,538.47	2,528,098.52
026 ELMORE COUNTY	29,552,310.43	6,108,790.36	3,596,313.94	3,101,631.06
027 ESCAMBIA COUNTY	15,675,393.58	4,856,219.76	1,865,040.87	1,982,708.65
028 ETOWAH COUNTY	27,492,903.69	5,842,364.46	2,493,585.77	2,370,662.85
029 FAYETTE COUNTY	8,913,750.30	1,710,605.99	1,075,116.22	1,038,115.23
030 FRANKLIN COUNTY	11,067,951.07	1,804,361.82	1,152,355.70	1,517,568.72
031 GENEVA COUNTY	8,712,591.75	1,497,754.14	1,014,700.84	915,698.23
032 GREENE COUNTY	6,747,055.65	1,497,943.03	979,786.03	1,011,114.93
033 HALE COUNTY	10,953,242.36	1,919,561.57	1,332,849.97	1,086,448.25
034 HENRY COUNTY	9,345,393.27	1,934,773.51	932,114.97	1,044,056.33
035 HOUSTON COUNTY	18,241,500.81	4,311,834.44	2,453,608.16	1,711,642.52
036 JACKSON COUNTY	20,656,846.52	3,913,625.61	3,480,666.97	1,946,679.14
037 JEFFERSON COUNTY	145,956,943.62	27,895,918.96	18,633,769.76	9,705,659.46
038 LAMAR COUNTY	8,388,378.79	1,969,095.82	860,475.51	1,132,962.15
039 LAUDERDALE COUNTY	28,810,164.06	6,103,049.79	4,150,813.72	2,660,166.36
040 LAWRENCE COUNTY	19,997,244.99	4,331,046.10	2,736,160.86	2,371,595.31
041 LEE COUNTY	25,911,074.83	5,326,707.07	4,098,890.81	2,572,911.52
042 LIMESTONE COUNTY	27,354,733.16	4,722,055.50	3,284,992.49	2,254,689.03
043 LOWNDES COUNTY	9,138,564.82	2,264,113.99	1,196,161.06	1,101,141.24
044 MACON COUNTY	12,306,381.88	2,698,678.89	1,667,192.21	2,031,485.78
045 MADISON COUNTY	45,848,694.63	11,876,442.65	7,165,841.92	4,977,067.43
046 MARENGO COUNTY	6,169,874.72	936,279.74	592,408.86	1,106,120.55
047 MARION COUNTY	13,152,300.52	2,570,611.39	1,172,608.97	1,139,273.76
048 MARSHALL COUNTY	20,949,864.32	4,917,213.83	3,128,547.79	2,189,934.40
049 MOBILE COUNTY	205,769,037.51	49,366,601.66	28,361,758.60	13,918,827.33
050 MONROE COUNTY	15,803,514.43	3,690,914.15	1,870,535.75	1,583,445.14

School System Expenditures by Function FY 1999 45

Food Service	Other Auxiliary Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
2,688,061.04	252,453.47	857,475.14	9,393,813.11	3,267,738.38	854,198.47	53,050,877.60
6,590,572.63	378,502.07	2,914,286.09	12,064,742.44	5,113,175.34	2,439,478.84	140,968,639.53
1,205,153.34		566,654.65	328,317.33	528,556.63	2,587,871.32	14,424,504.25
1,426,662.46	16,286.56	560,921.83	813,919.69	227,199.06	609,915.12	19,635,328.52
2,744,923.05		1,195,416.64	2,615,717.10	587,181.37	875,588.19	37,372,386.57
937,686.42		659,371.91	263,149.03		131,016.24	10,770,296.40
1,370,612.55	405,679.03	830,808.95	7,937,503.94	601,567.16	468,137.18	29,479,874.13
3,874,736.13		1,590,492.65	1,936,518.08	121,597.50	238,270.12	55,207,356.00
1,548,622.14	8,639.02	1,367,361.45	1,851,604.92	732,356.02	597,265.15	25,193,308.60
1,642,066.60	2,953.25	933,238.35	920,746.36	733,212.37	434,466.72	22,717,338.63
2,296,534.66	250,668.82	1,097,818.26	897,745.89	286,516.74	1,066,558.96	35,577,211.89
1,229,307.33	7,398.40	549,039.15	1,075,889.10	161,543.82	289,136.03	14,912,764.40
1,720,767.03	2,271.74	625,757.86	2,215,274.98	1,140,808.52	638,605.84	23,743,156.93
1,007,802.56	138,942.01	477,783.22	1,401,142.70	178,883.51	477,690.22	14,975,673.53
1,091,779.11	1,610.07	563,334.57	450,879.37	153,384.42	269,109.58	14,310,870.05
778,910.57		507,690.78	242,278.24	236,519.20	152,522.86	11,743,244.65
1,357,988.38	93,359.93	862,435.60	395,307.51	536,484.74	728,168.28	21,706,553.45
1,005,676.89	298.90	815,153.02	49,141.24	339,891.72	495,470.43	12,603,008.70
852,149.08		377,841.84	42,500.00		251,299.72	10,168,576.33
1,296,065.16		695,010.02	2,995,335.51	150,181.43	603,197.21	20,487,596.43
922,400.91		611,765.56	431,314.98	194,088.38	302,434.46	13,401,834.62
3,931,967.05		1,465,787.19	9,332,301.55	115,881.82	1,886,738.72	61,857,955.65
855,995.30		730,252.81	857,792.63	715,937.98	333,038.20	15,541,783.64
1,914,446.03	6,530.66	898,494.09	1,281,021.51	593,660.64	447,462.93	28,621,690.70
3,058,211.94	102,847.87	1,445,605.53	813,381.48	260,407.56	2,803,084.64	41,595,623.59
2,762,910.64	1,521.45	1,586,371.95	3,797,717.20	1,306,802.67	1,399,708.26	53,214,077.96
1,849,093.19	27,118.65	1,536,887.56	2,917,952.66		654,805.28	31,365,220.20
2,896,141.91		1,305,949.40	4,283,325.52	1,284,944.25	844,128.02	48,814,005.87
971,306.01		758,303.56	513,039.94	553,986.57	513,861.77	16,048,085.59
1,357,294.95		715,118.64	670,972.94	330,785.00	548,658.90	19,165,067.74
1,142,027.27	16,017.25	584,926.38	496,575.62	381,656.08	507,208.39	15,269,155.95
1,201,873.23	30,996.08	537,454.46	569,024.36		286,630.17	12,861,877.94
1,419,187.15	425.90	750,785.51	5,421,339.24	447,249.05	573,126.63	23,904,215.63
1,354,478.67	427.51	629,652.48	150,931.30	1,396,517.19	288,779.61	17,077,124.84
2,651,847.45	2,830.08	1,081,357.45	533,176.83	1,311,202.25	738,191.90	33,037,191.89
2,995,270.17	39,251.49	1,089,121.72	3,191,677.29	350,167.39	845,053.61	38,508,359.91
15,334,682.47		11,689,487.38	10,498,451.08	9,405,629.58	86,624,965.46	335,745,507.77
1,081,248.77		548,084.58	179,833.61	365,440.86	592,110.85	15,117,630.94
3,143,991.46	13,676.59	1,267,410.03	1,774,362.13	937,192.94	1,163,163.56	50,023,990.64
2,382,025.82		1,336,856.92	6,549,611.96	463,569.34	1,386,951.88	41,555,063.18
3,428,033.37	3,221.51	1,637,650.21	6,463,311.22	1,780,036.99	1,544,867.28	52,766,704.81
3,146,011.60	24,771.73	1,028,349.94	6,047,713.18	2,193,666.62	103,075.49	50,160,058.74
1,728,977.04	80,679.79	776,429.57	355,508.35		1,679,335.61	18,320,911.47
1,530,928.37	30,923.35	1,172,522.46	678,436.48	3,175,211.14	380,391.42	25,672,151.98
4,870,541.86		2,635,726.46	21,595,242.38	4,822,677.71	1,844,701.43	105,636,936.47
1,067,381.03	142,192.09	441,138.54	141,316.31	327,038.76	5,134,710.01	16,058,460.61
1,177,786.37		823,058.48	1,701,208.80	747,069.97	892,475.98	23,376,394.24
3,180,945.47	767.70	1,402,606.95	3,627,376.36	1,418,846.37	918,674.06	41,734,777.25
22,801,248.76	1,054,465.88	13,723,481.85	25,876,191.40	5,438,488.44	8,731,759.19	375,041,860.62
1,641,866.84		624,346.31	765,716.30	466,919.92	558,724.13	27,005,982.97

46 School System Expenditures by Function FY 1999

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
051 MONTGOMERY COUNTY	103,296,869.28	26,230,076.53	16,097,433.23	6,368,196.68
052 MORGAN COUNTY	25,157,336.08	7,391,468.93	3,931,160.11	2,314,998.01
053 PERRY COUNTY	7,744,826.32	1,239,788.36	731,813.05	1,155,330.81
054 PICKENS COUNTY	12,271,766.03	2,804,711.22	1,649,242.33	1,637,004.31
055 PIKE COUNTY	7,699,858.00	1,985,577.06	1,593,632.99	954,321.43
056 RANDOLPH COUNTY	6,516,929.08	1,481,537.35	736,838.97	1,608,497.12
057 RUSSELL COUNTY	11,732,552.43	2,535,396.15	1,509,747.59	1,304,987.36
058 SAINT CLAIR COUNTY	21,322,925.92	3,576,025.14	2,147,876.72	1,594,318.65
059 SHELBY COUNTY	64,780,563.48	18,204,968.51	9,543,951.42	5,674,612.62
060 SUMTER COUNTY	9,707,741.12	1,737,850.02	1,203,165.68	960,540.34
061 TALLADEGA COUNTY	23,011,974.01	7,405,588.32	3,192,098.95	2,782,188.51
062 TALLAPOOSA COUNTY	11,596,695.55	1,944,188.48	1,156,310.16	1,081,373.49
063 TUSCALOOSA COUNTY	52,535,244.34	8,494,423.28	6,115,345.75	3,913,298.37
064 WALKER COUNTY	30,086,533.86	6,630,440.59	4,902,099.17	2,918,521.53
065 WASHINGTON COUNTY	11,566,368.07	2,594,366.75	1,397,410.92	1,348,948.44
066 WILCOX COUNTY	8,508,798.85	1,953,367.99	1,239,203.78	952,877.06
067 WINSTON COUNTY	9,063,998.06	1,767,242.17	1,149,074.06	1,493,346.97
101 ALBERTVILLE CITY	11,056,098.81	2,602,653.91	1,542,472.41	557,064.40
102 ALEX. CITY	12,331,262.35	2,639,831.89	1,667,417.97	808,789.34
104 ANDALUSIA CITY	6,226,934.86	1,198,722.61	725,439.35	100,328.41
105 ANNISTON CITY	10,288,791.11	3,034,944.28	1,109,989.82	804,593.01
106 ARAB CITY	8,787,600.76	2,134,481.71	771,889.67	595,620.08
107 ATHENS CITY	12,322,778.43	2,393,163.47	2,078,880.18	183,581.55
109 ATTALLA CITY	6,483,832.53	1,459,500.39	643,002.21	419,714.33
110 AUBURN CITY	16,761,381.12	4,610,586.86	1,978,263.16	708,431.16
113 BESSEMER CITY	15,694,379.50	4,046,171.74	2,706,036.78	779,399.24
114 BIRMINGHAM CITY	129,911,557.64	30,395,207.06	12,751,582.01	6,098,048.77
116 BREWTON CITY	5,225,806.10	1,073,729.84	699,388.28	158,419.75
125 CULLMAN CITY	8,691,499.62	1,925,955.52	1,079,424.88	90,221.67
126 DALEVILLE CITY	5,547,710.86	1,429,525.44	477,087.47	367,172.26
127 DECATUR CITY	31,179,704.29	8,906,372.85	6,714,052.71	969,144.61
128 DEMOPOLIS CITY	7,448,278.64	1,520,592.47	813,178.01	87,041.47
130 DOTHAN CITY	30,564,262.34	8,784,976.25	4,529,985.47	2,186,756.11
131 ELBA CITY	3,579,387.65	992,843.83	457,682.54	255,985.34
132 ENTERPRISE CITY	16,959,366.34	4,225,427.31	1,885,253.32	1,348,569.51
133 EUFAULA CITY	10,105,799.10	2,413,233.38	1,176,661.62	431,871.46
137 FAIRFIELD CITY	6,739,049.35	1,494,188.31	1,093,719.76	73,433.73
141 FLORENCE CITY	18,776,923.48	4,794,869.94	3,021,754.10	807,651.77
143 FORT PAYNE CITY	8,665,004.73	1,882,375.23	751,543.89	845,480.19
144 GADSDEN CITY	20,181,925.21	5,140,801.76	2,986,417.66	568,616.26
146 GENEVA CITY	5,132,263.72	824,448.96	439,963.16	338,604.23
154 GUNTERSVILLE CITY	6,113,258.67	1,447,544.65	919,031.88	356,580.02
155 HALEYVILLE CITY	5,529,648.10	1,104,457.00	606,422.87	372,632.63
156 HARTSELLE CITY	11,243,479.65	1,912,728.74	1,342,657.58	618,860.50
157 HOMEWOOD CITY	14,973,324.00	3,314,192.22	2,248,163.99	219,233.98
158 HOOVER CITY	37,964,980.18	6,976,964.04	6,202,755.39	2,422,939.57
159 HUNTSVILLE CITY	94,010,270.00	19,655,754.39	17,597,400.74	2,912,194.33
162 JACKSONVILLE CITY	5,642,084.02	1,193,126.01	604,135.03	328,425.99
163 JASPER CITY	9,626,862.10	2,426,690.83	1,257,660.58	307,129.49
165 LANETT CITY	4,858,207.82	1,064,324.79	475,585.07	30,377.13

School System Expenditures by Function FY 1999 47

Food Service	Other Auxiliary Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
13,026,539.12	95,000.00	7,242,945.58	6,824,543.68	2,134,274.35	4,442,825.09	185,758,703.54
3,262,131.27	71,480.49	1,586,440.23	2,054,783.38	2,765,198.87	293,062.41	48,828,059.78
1,249,981.96	41,463.01	779,580.89	4,089,036.22	235,367.58	293,374.77	17,560,562.97
1,619,157.00	149,961.19	786,246.04	479,266.43	14,723.22	467,055.03	21,879,132.80
1,148,050.81	254,685.84	773,530.41	85,620.35	347,816.95	154,733.63	14,997,827.47
795,625.85	3,343.50	504,237.46	475,496.06	800.00	331,672.11	12,454,977.50
1,755,772.89	154,469.90	1,055,167.87	3,122,724.15	410,244.13	6,826,699.79	30,407,762.26
2,180,171.21	14,769.92	751,197.54	508,267.22	963,596.07	1,076,830.95	34,135,979.34
7,342,025.70		2,633,458.77	48,125,621.42	9,617,303.86	3,522,470.10	169,444,975.88
1,440,652.51	862.54	859,344.14	488,840.62	623,136.25	385,277.45	17,407,410.67
3,427,239.39	7,193.54	1,210,661.48	2,906,743.77	1,154,243.00	508,882.29	45,606,813.26
1,174,030.52		724,087.71	366,297.36	658,511.79	257,590.35	18,959,085.41
5,975,632.77	10,051.74	2,455,231.06	12,857,195.36	3,355,977.23	3,412,821.63	99,125,221.53
3,650,266.97		2,231,817.68	1,873,278.10	1,433,861.83	1,915,627.97	55,642,447.70
1,311,067.30	60.00	928,266.46	2,856,834.82	525,735.22	493,080.07	23,022,138.05
1,244,741.30		891,633.93	3,841,558.12	614,707.74	504,214.58	19,751,103.35
1,267,099.90	120.00	714,155.02	4,796,494.38	451,947.18	572,019.72	21,275,497.46
1,260,745.04	78,489.83	844,444.78	776,382.49	134,350.16	229,294.38	19,081,996.21
982,779.49	133,383.07	775,321.97	1,638,894.08	1,445,877.00	65,761.79	22,489,318.95
607,809.79	215,716.53	463,502.41	1,331,320.27	571,666.67	278,971.52	11,720,412.42
1,956,596.62		908,788.64	3,116,446.73	187,014.00	367,656.61	21,774,820.82
842,309.93		525,388.41	1,386,412.85		261,623.91	15,305,327.32
1,135,325.24	112,944.84	995,472.15	1,413,025.74	1,126,954.34	906,608.53	22,668,734.47
730,241.87	1,338.50	731,236.95	178,676.29	92,571.25	213,565.83	10,953,680.15
1,730,975.40		1,222,592.49	1,313,543.22	167,113.64	348,980.59	28,841,867.64
2,247,995.21		2,019,257.65	2,262,345.47	1,771,185.24	706,634.88	32,233,405.71
12,857,036.19	430,241.32	18,123,054.10	24,538,171.83		5,905,977.43	241,010,876.35
346,289.26	51,071.82	295,570.08	551,651.02		7,513.55	8,409,439.70
1,014,574.16	18,599.66	879,592.25	724,117.13	904,640.97	1,175,367.77	16,503,993.63
630,775.02		499,658.89	830,270.34	323,721.97	412,266.04	10,518,188.29
3,479,457.96	150,580.27	2,529,605.73	1,401,855.91	3,507,173.04	1,019,936.82	59,857,884.19
961,220.41		483,743.72	693,227.67		347,432.78	12,354,715.17
3,720,806.64	548.00	2,593,001.06	1,151,766.04	334,285.78	2,259,485.69	56,125,873.38
543,075.24	4.76	352,145.50	63,249.44		88,123.79	6,332,498.09
2,026,800.87	370,978.60	1,047,279.07	2,456,057.37	224.58	562,355.76	30,882,312.73
1,134,483.58		907,566.55	1,367,136.80		446,574.27	17,983,326.76
973,666.90		701,505.14	116,818.21		263,419.03	11,455,800.43
1,693,019.80	146.07	1,286,032.62	4,329,765.13	706,436.47	1,232,772.20	36,649,371.58
1,230,835.48	9,235.67	723,794.78	417,553.70	140,518.23	140,826.11	14,807,168.01
2,723,682.11	118,637.45	1,710,242.49	1,057,731.70	233,145.00	719,845.08	35,441,044.72
481,307.59	3,986.64	278,373.86	289,132.30	303,895.00	189,109.50	8,281,084.96
727,498.69	45,866.42	476,042.73	255,646.46	83,368.47	570,163.66	10,995,001.65
611,309.59	30,298.65	327,893.93	281,103.58	318,487.04	162,066.46	9,344,319.85
1,135,226.75	100,697.46	656,453.73	631,695.67	735,132.00	158,263.83	18,535,195.91
1,242,768.12	70,892.08	902,315.91	2,400,618.61	2,897,645.71	687,905.69	28,957,060.31
3,688,815.68		2,599,064.31	14,180,170.93	7,648,792.58	1,610,471.89	83,294,954.57
7,749,675.47		6,667,737.93	9,339,404.79		2,851,712.06	160,784,149.71
682,740.44	5.00	370,134.49	402,377.01		24,892.82	9,247,920.81
949,454.58		566,583.26	1,247,784.19	386,807.62	356,326.89	17,125,299.54
659,088.07	47.86	438,021.77	200,000.00	59,481.54	154,687.83	7,939,821.88

48 School System Expenditures by Function FY 1999

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
168 LINDEN CITY	2,709,545.43	626,455.01	340,218.67	246,451.50
169 MADISON CITY	15,512,966.98	3,696,483.73	2,328,403.63	1,459,730.91
171 MIDFIELD CITY	4,546,492.34	890,039.66	721,904.60	228,588.00
175 MT. BROOK CITY	17,494,643.46	4,907,367.52	2,888,667.53	62,340.43
176 MUSCLE SHOALS CITY	8,282,296.91	1,861,990.29	1,768,975.34	93,681.51
178 ONEONTA CITY	3,910,073.89	665,552.38	444,401.65	242,545.33
179 OPELIKA CITY	15,835,504.15	3,509,439.09	2,022,328.84	986,412.28
180 OPP CITY	5,378,296.39	975,968.16	743,574.76	32,422.47
181 OXFORD CITY	9,536,880.68	1,775,896.80	1,058,780.52	1,349,705.52
182 OZARK CITY	10,381,155.68	2,735,874.27	1,279,521.79	677,764.63
183 PELL CITY CITY	11,640,707.60	2,545,630.57	1,768,003.08	1,055,163.19
184 PHENIX CITY CITY	15,686,383.38	4,076,721.94	2,742,420.51	1,531,021.75
185 PIEDMONT CITY	3,912,377.30	905,314.71	370,822.18	68,557.64
188 ROANOKE CITY	4,876,153.94	1,073,890.83	549,224.95	70,954.19
189 RUSSELLVILLE CITY	8,441,614.68	1,571,787.04	1,026,227.74	480,396.90
190 SCOTTSBORO CITY	10,091,010.10	2,262,985.66	1,388,874.49	908,594.00
191 SELMA CITY	13,857,971.92	3,851,411.24	2,211,953.03	290,332.29
192 SHEFFIELD CITY	5,692,129.27	1,224,019.75	948,719.68	38,655.41
193 SYLACAUGA CITY	8,518,080.70	1,901,150.64	898,568.40	417,131.97
194 TALLADEGA CITY	10,884,175.99	2,459,513.76	1,503,433.92	1,848,040.78
195 TALLASSEE CITY	5,767,463.12	1,034,748.22	481,072.80	297,810.88
197 TARRANT CITY CITY	5,128,884.66	1,013,303.81	842,378.42	149,179.22
198 THOMASVILLE CITY	5,630,664.36	1,088,901.13	474,699.27	315,875.29
199 TROY CITY	7,118,408.24	1,724,136.06	895,067.85	23,603.97
200 TUSCALOOSA CITY	37,463,654.34	8,453,211.54	5,694,540.28	2,671,348.00
201 TUSCUMBIA CITY	5,058,912.55	1,830,010.51	909,054.87	29,774.45
202 VESTAVIA HILLS CITY	16,361,862.43	3,694,219.85	2,311,025.87	302,845.29
204 WINFIELD CITY	4,004,125.63	866,434.08	433,050.51	214,349.30
STATEWIDE TOTALS	2,437,162,289.63	554,496,520.59	331,143,669.52	191,406,741.53



System Expenditures by Function FY 1999 49

Food Service	Other Auxiliary Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
364,993.12		287,803.69	202,217.33	41.19	306,545.93	5,084,271.87
1,478,135.78		841,944.30	2,628,697.89	2,015,069.83	560,028.17	30,521,461.22
540,161.22		547,431.71	1,516,208.00		90,693.77	9,081,519.30
1,131,960.30	22,982.99	1,156,298.75	2,673,168.88	1,887,838.32	1,230,084.09	33,455,352.27
902,771.35		846,581.53	10,492,844.61	246,719.76	772,157.17	25,268,018.47
399,069.27		281,400.62	514,563.13	243,416.43	101,981.72	6,803,004.42
1,683,960.59		1,089,745.58	507,185.65	1,518,023.30	685,838.27	27,838,437.75
505,091.05		351,065.70	525,383.20	117,126.82	224,039.08	8,852,967.63
1,109,496.37		731,895.55	3,190,212.61	396,813.30	216,348.54	19,366,029.89
1,281,704.71		604,505.42	255,843.36	467,640.14	108,726.60	17,792,736.60
1,634,431.44		1,048,755.65	1,472,365.93	599,039.37	570,682.03	22,334,778.86
2,509,427.81		1,789,435.68	570,241.03	1,073,906.09	2,019,456.42	31,999,014.61
495,289.03		316,466.38	194,673.44	85,145.63	76,903.92	6,425,550.23
525,949.78		680,483.76	52,015.65		1,169,734.45	8,998,407.55
1,037,516.28		815,235.90	5,526,438.10	681,873.26	434,404.57	20,015,494.47
1,356,925.82	318.31	620,946.93	162,730.21	2,084,361.84	475,614.01	19,352,361.37
2,241,670.12		900,211.70	1,392,344.65	224,065.04	1,471,915.05	26,441,875.04
666,238.45		540,174.71	107,551.44	133,189.98	228,445.86	9,579,124.55
879,627.90	8,453.40	838,306.29	209,965.46	39,622.31	374,501.98	14,085,409.05
1,495,402.27	2,063.86	744,082.93	242,687.00	356,324.56	354,019.57	19,889,744.64
694,329.50		373,917.01	1,362,244.40	342,427.00	227,803.07	10,581,816.00
591,329.06	158.62	527,267.36	97,395.61	240,567.50	204,835.08	8,795,299.34
519,866.89	16,128.97	490,151.01	1,200,655.36	2,073,433.02	161,322.49	11,971,697.79
773,104.29		728,295.28	466,136.62	484,172.50	268,205.70	12,481,130.51
4,716,636.86		2,586,304.80	3,197,902.30	2,181,585.31	1,392,608.23	68,357,791.66
678,204.72		632,518.13	1,478,850.12	172,335.92	122,735.32	10,912,396.59
1,202,250.34		1,618,953.29	10,410,307.92	1,011,923.78	794,135.65	37,707,524.42
579,452.67	549.00	303,244.59	296,124.29	23,000.00	685,131.75	7,405,461.82
281,089,768.88	5,935,556.17	175,205,721.82	398,451,259.75	123,969,469.17	204,250,515.74	4,703,111,512.80

50 Per Pupil Expenditures FY 1998-99*

* Calculations are based on data submitted by LEAs.

** State Fund Sources include the local match required for the Foundation Program.

System Number/Name		ADM	State**	Local	Federal
001	AUTAUGA COUNTY	8,468.97	30,514,995.24	4,063,808.93	4,348,027.86
002	BALDWIN COUNTY	22,170.08	79,652,246.69	28,711,202.02	11,741,765.55
003	BARBOUR COUNTY	1,779.57	7,188,915.91	1,560,271.19	1,990,422.43
004	BIBB COUNTY	3,653.07	13,457,048.29	1,342,960.01	2,929,858.05
005	BLOUNT COUNTY	6,982.83	25,563,510.86	3,133,717.67	4,094,516.93
006	BULLOCK COUNTY	1,943.79	7,365,295.32	874,553.18	1,970,396.87
007	BUTLER COUNTY	3,832.60	14,833,117.96	1,526,269.99	3,386,851.14
008	CALHOUN COUNTY	10,111.84	37,076,146.24	8,402,408.76	5,811,405.07
009	CHAMBERS COUNTY	4,254.35	16,290,155.42	2,479,667.82	3,031,529.02
010	CHEROKEE COUNTY	3,952.39	14,752,687.86	2,549,018.89	2,721,532.50
011	CHILTON COUNTY	6,553.90	24,161,699.76	4,951,030.92	3,677,481.96
012	CHOCTAW COUNTY	2,419.50	9,855,577.29	880,451.40	2,393,489.34
013	CLARKE COUNTY	3,754.07	14,739,395.61	1,545,547.56	3,162,123.43
014	CLAY COUNTY	2,550.71	9,692,797.02	1,569,193.24	1,502,626.17
015	CLEBURNE COUNTY	2,567.69	9,743,800.32	1,800,405.96	1,644,477.13
016	COFFEE COUNTY	2,068.86	8,101,739.20	994,644.94	1,778,774.28
017	COLBERT COUNTY	3,459.04	13,614,442.15	3,722,877.31	2,298,083.33
018	CONECUH COUNTY	2,164.56	8,687,292.25	925,681.65	1,899,762.69
019	COOSA COUNTY	1,834.21	6,993,978.19	792,851.02	1,398,292.93
020	COVINGTON COUNTY	3,273.18	12,333,567.19	1,559,259.31	2,515,113.08
021	CRENSHAW COUNTY	2,304.28	9,110,309.61	1,627,958.60	1,639,676.50
022	CULLMAN COUNTY	9,559.77	34,847,008.01	8,766,086.87	6,063,688.90
023	DALE COUNTY	2,682.76	10,644,597.61	1,237,793.69	1,696,167.18
024	DALLAS COUNTY	4,962.85	18,583,587.46	2,748,538.96	4,223,017.06
025	DEKALB COUNTY	7,649.63	29,363,183.07	3,163,199.68	4,340,824.59
026	ELMORE COUNTY	9,963.38	36,449,478.19	4,609,080.50	5,045,688.61
027	ESCAMBIA COUNTY	5,009.98	19,612,612.93	3,507,856.71	3,771,552.85
028	ETOWAH COUNTY	8,538.06	32,918,755.07	4,034,657.24	4,525,970.65
029	FAYETTE COUNTY	2,840.25	10,837,751.45	1,333,948.48	1,850,363.56
030	FRANKLIN COUNTY	3,242.59	12,804,032.49	2,389,837.83	2,098,909.44
031	GENEVA COUNTY	2,814.55	10,470,119.51	1,342,814.87	1,873,096.25
032	GREENE COUNTY	1,977.45	7,543,959.29	1,747,161.89	2,485,486.43
033	HALE COUNTY	3,415.99	12,788,312.98	1,505,245.86	2,953,658.15
034	HENRY COUNTY	2,819.15	11,040,695.73	2,094,529.03	2,043,474.63
035	HOUSTON COUNTY	6,159.01	22,815,330.90	2,902,401.72	3,841,271.57
036	JACKSON COUNTY	6,276.60	24,503,744.24	4,654,340.16	4,885,422.06
037	JEFFERSON COUNTY	41,899.19	152,148,043.42	50,922,576.64	23,625,326.26
038	LAMAR COUNTY	2,833.99	10,783,481.00	1,157,225.96	1,714,741.24
039	LAUDERDALE COUNTY	8,830.59	32,406,798.48	8,148,787.19	4,578,164.89
040	LAWRENCE COUNTY	6,258.00	23,315,133.52	4,665,655.41	4,270,006.45
041	LEE COUNTY	8,370.19	29,410,513.41	7,989,834.68	4,791,289.27
042	LIMESTONE COUNTY	7,936.64	28,852,815.22	7,397,934.76	4,791,932.13
043	LOWNDES COUNTY	2,777.31	11,010,893.63	1,715,060.10	3,216,252.12
044	MACON COUNTY	4,018.68	15,496,428.40	1,638,719.52	3,247,783.46
045	MADISON COUNTY	14,974.13	53,127,076.51	14,983,559.96	7,376,834.12
046	MARENGO COUNTY	1,941.59	7,651,639.81	544,404.59	1,840,582.74
047	MARION COUNTY	3,952.61	15,376,976.83	2,265,132.09	2,165,340.83
048	MARSHALL COUNTY	6,918.27	26,734,717.90	4,030,912.65	4,574,319.34
049	MOBILE COUNTY	65,221.01	240,339,002.77	41,747,366.09	45,925,633.44
050	MONROE COUNTY	4,727.30	18,294,039.73	3,295,954.40	3,043,986.19

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,603.15	105	479.85	102	4,083.00	125	513.41	114	4,596.41	126
3,592.78	107	1,295.04	18	4,887.82	27	529.	110	5,417.45	42.
4,039.69	4	876.77	48	4,916.46	24	1,118.49	3	6,034.95	15
3,683.76	88	367.63	123	4,051.39	127	802.03	29	4,853.42	113
3,660.91	95	448.77	112	4,109.68	123	586.37	94	4,696.05	123
3,789.14	58	449.92	111	4,239.06	109	1,013.69	9	5,252.75	58
3,870.25	33	398.23	121	4,268.48	102	883.70	15	5,152.18	71
3,666.61	93	830.95	51	4,497.55	63	574.71	97	5,072.27	83
3,829.06	43	582.85	88	4,411.91	81	712.57	45	5,124.48	77
3,732.60	72	644.93	76	4,377.53	84	688.58	55	5,066.11	86
3,686.61	86	755.43	59	4,442.05	73	561.11	102	5,003.16	102
4,073.39	3	363.90	124	4,437.29	76	989.25	10	5,426.54	40
3,926.24	19	411.70	118	4,337.94	89	842.32	22	5,180.26	64
3,800.04	53	615.20	85	4,415.24	80	589.10	93	5,004.34	101
3,794.77	56	701.18	67	4,495.95	64	640.45	75	5,136.40	75
3,916.04	23	480.77	101	4,396.81	82	859.78	19	5,256.59	57
3,935.90	17	1,076.27	27	5,012.18	18	664.37	64	5,676.55	27
4,013.42	6	427.65	116	4,441.08	74	877.67	16	5,318.74	52
3,813.07	49	432.26	114	4,245.33	106	762.34	35	5,007.67	100
3,768.07	63	476.37	104	4,244.44	107	768.40	34	5,012.84	98
3,953.65	12	706.49	65	4,660.14	46	711.58	47	5,371.72	47
3,645.17	99	916.98	45	4,562.15	58	634.29	76	5,196.44	62
3,967.78	8	461.39	110	4,429.17	78	632.25	78	5,061.41	87
3,744.54	67	553.82	94	4,298.36	98	850.93	20	5,149.29	73
3,838.51	41	413.51	117	4,252.02	105	567.46	100	4,819.48	116
3,658.34	96	462.60	109	4,120.95	121	506.42	116	4,627.37	125
3,914.71	24	700.17	68	4,614.88	50	752.81	37	5,367.69	48
3,855.53	38	472.55	106	4,328.08	92	530.09	109	4,858.17	111
3,815.77	47	469.66	108	4,285.43	100	651.48	67	4,936.91	106
3,948.71	13	737.02	63	4,685.72	43	647.29	71	5,333.01	51
3,720.00	79	477.10	103	4,197.10	114	665.50	63	4,862.60	110
3,814.99	48	883.54	47	4,698.54	41	1,256.91	1	,955.45	17
3,743.66	68	440.65	113	4,184.31	115	864.66	18	5,048.97	88
3,916.32	22	742.96	61	4,659.29	47	724.85	40	5,384.14	46
3,704.38	84	471.24	107	4,175.63	118	623.68	81	4,799.31	119
3,903.98	25	741.54	62	4,645.52	49	778.35	33	5,423.88	41
3,631.29	102	1,215.36	22	4,846.65	29	563.86	101	5,410.51	43
3,805.05	51	408.34	119	4,213.39	113	605.06	85	4,818.45	117
3,669.83	90	922.79	44	4,592.62	51	518.44	112	5,111.07	79
3,725.65	75	745.55	60	4,471.20	67	682.33	57	5,153.53	70
3,513.72	122	954.56	39	4,468.28	68	572.42	98	5,040.70	92
3,635.39	100	932.12	42	4,567.52	56	603.77	87	5,171.29	67
3,964.59	10	617.53	84	4,582.11	52	1,158.05	2	5,740.16	20
3,856.10	37	407.78	120	4,263.87	103	808.17	26	5,072.05	84
3,547.92	118	1,000.63	38	4,548.55	60	492.64	118	5,041.19	90
3,940.91	16	280.39	128	4,221.31	112	947.98	11	5,169.28	69
3,890.33	28	573.07	91	4,463.41	69	547.83	105	5,011.23	99
3,864.36	35	582.65	89	4,447.01	72	661.19	65	5,108.21	80
3,684.99	87	640.09	77	4,325.08	93	704.15	51	5,029.24	94
3,869.87	34	697.22	69	4,567.09	57	643.92	74	5,211.00	61

52 Per Pupil Expenditures FY 1998-99

System Number/Name		ADM	State**	Local	Federal
051	MONTGOMERY COUNTY	33,879.79	126,728,726.78	19,462,955.05	23,874,850.59
052	MORGAN COUNTY	7,592.02	28,492,317.01	9,464,188.21	5,333,676.59
053	PERRY COUNTY	2,277.83	8,827,685.70	876,454.13	2,517,596.28
054	PICKENS COUNTY	3,852.35	14,491,511.85	2,431,109.27	3,423,264.96
055	PIKE COUNTY	2,381.56	9,279,459.52	2,261,123.13	2,572,830.63
056	RANDOLPH COUNTY	2,252.86	8,746,744.79	663,520.25	1,339,987.08
057	RUSSELL COUNTY	3,797.59	14,670,757.51	2,234,156.92	2,731,481.93
058	ST CLAIR COUNTY	6,935.65	25,430,756.88	2,301,167.19	3,594,341.72
059	SHELBY COUNTY	19,178.78	68,453,715.12	27,026,397.55	10,946,392.74
060	SUMTER COUNTY	2,862.69	10,650,063.33	1,804,383.36	3,196,726.70
061	TALLADEGA COUNTY	7,951.97	29,594,023.95	4,404,198.48	5,639,053.05
062	TALLAPOOSA COUNTY	3,409.87	13,065,959.99	2,360,125.43	1,863,178.89
063	TUSCALOOSA COUNTY	15,812.98	59,053,702.89	10,109,363.96	9,400,568.09
064	WALKER COUNTY	8,659.79	33,931,311.36	9,187,920.90	6,580,800.38
065	WASHINGTON COUNTY	3,713.22	14,713,669.65	1,763,164.84	2,524,047.57
066	WILCOX COUNTY	2,605.70	10,211,999.64	1,991,540.62	2,400,669.66
067	WINSTON COUNTY	2,843.12	11,209,331.90	1,815,572.45	2,080,243.22
101	ALBERTVILLE CITY	3,369.69	12,560,236.07	3,173,458.08	2,089,378.38
102	ALEXANDER CITY CITY	3,610.17	13,704,600.47	3,697,944.50	1,610,349.07
104	ANDALUSIA CITY	1,916.09	6,935,006.40	1,066,995.29	1,236,906.76
105	ANNISTON CITY	3,115.42	13,079,444.89	1,558,828.47	3,167,351.92
106	ARAB CITY	2,645.49	10,120,758.76	2,000,831.75	1,183,923.67
107	ATHENS CITY	3,002.27	10,682,049.81	6,584,596.95	1,815,256.65
109	ATTALLA CITY	2,042.77	7,538,697.76	1,358,331.96	1,403,824.71
110	AUBURN CITY	4,282.97	15,974,424.89	7,548,929.23	2,336,696.93
113	BESSEMER CITY	4,751.12	16,570,548.78	6,163,752.69	4,358,578.21
114	BIRMINGHAM CITY	39,323.88	141,279,483.80	36,334,983.22	28,402,794.11
116	BREWTON CITY	1,471.60	5,295,372.12	1,687,257.20	639,208.82
125	CULLMAN CITY	2,703.76	9,681,174.00	2,277,477.56	1,637,109.16
126	DALEVILLE CITY	1,800.86	6,453,426.56	1,170,315.91	1,173,044.40
127	DECATUR CITY	8,764.48	30,602,791.70	17,737,901.90	5,221,814.71
128	DEMOPOLIS CITY	2,242.50	7,899,055.83	1,573,428.40	1,560,623.06
130	DOTHAN CITY	9,172.25	34,811,317.30	11,656,120.63	5,075,158.76
131	ELBA CITY	1,063.16	4,016,779.72	1,135,802.18	857,726.77
132	ENTERPRISE CITY	5,216.20	18,950,423.63	5,526,788.06	2,843,613.19
133	EUFAULA CITY	3,126.19	11,193,427.53	2,670,617.06	2,036,578.54
137	FAIRFIELD CITY	2,232.36	8,164,464.42	1,117,057.92	1,665,871.59
141	FLORENCE CITY	4,483.42	17,425,514.60	9,581,483.95	3,192,030.22
143	FORT PAYNE CITY	2,518.96	9,991,644.27	1,976,159.77	1,707,520.33
144	GADSDEN CITY	5,769.56	22,052,391.52	5,989,133.64	5,021,461.44
146	GENEVA CITY	1,479.11	5,599,317.42	804,907.77	778,041.09
154	GUNTERSVILLE CITY	1,805.86	6,884,198.82	2,146,154.22	885,774.74
155	HALEYVILLE CITY	1,750.76	6,272,357.56	1,158,090.75	1,024,256.56
156	HARTSELLE CITY	3,030.43	11,235,628.55	3,843,931.80	1,523,409.63
157	HOMEWOOD CITY	3,295.59	13,239,003.94	8,848,696.08	639,909.48
158	HOOVER CITY	9,309.60	35,763,262.27	19,058,704.50	4,563,852.48
159	HUNTSVILLE CITY	23,498.54	87,523,709.87	45,745,706.56	14,252,300.30
162	JACKSONVILLE CITY	1,817.98	6,360,611.44	1,161,530.03	1,089,499.21
163	JASPER CITY	2,500.69	9,170,351.64	4,310,299.60	1,440,576.34
165	LANETT CITY	1,429.58	5,456,562.87	724,015.75	1,182,826.36
168	LINDEN CITY	697.51	2,987,510.28	722,165.67	752,102.96

Per Pupil Expenditures FY 1998-99 53

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,740.54	70	574.47	90	4,315.01	95	704.69	50	5,019.70	96
3,752.93	65	1,246.60	21	4,999.53	20	702.54	53	5,702.06	25
3,875.48	32	384.78	122	4,260.26	104	1,105.26	5	5,365.52	49
3,761.73	64	631.07	81	4,392.80	83	888.62	14	5,281.42	55
3,896.38	27	949.43	40	4,845.81	31	1,080.31	6	5,926.12	18
3,882.51	31	294.52	127	4,177.03	116	594.79	90	4,771.82	120
3,863.18	36	588.31	86	4,451.48	71	719.27	43	5,170.75	68
3,666.67	92	331.79	126	3,998.46	128	518.24	113	4,516.70	127
3,569.24	115	1,409.18	15	4,978.42	22	570.76	99	5,549.18	31
3,720.30	78	630.31	82	4,350.61	87	1,116.69	4	5,467.30	36
3,721.60	77	553.85	93	4,275.45	101	709.14	48	4,984.59	103
3,831.81	42	692.15	70	4,523.95	61	546.41	106	5,070.36	85
3,734.51	71	639.31	78	4,373.82	85	594.48	92	4,968.30	104
3,918.26	21	1,060.99	30	4,979.25	21	759.93	36	5,739.17	21
3,962.51	11	474.83	105	4,437.34	75	679.75	58	5,117.09	78
3,919.10	20	764.30	57	4,683.40	44	921.31	12	5,604.72	30
3,942.62	15	638.58	80	4,581.20	54	731.68	39	5,312.88	53
3,727.42	74	941.77	41	4,669.18	45	620.05	82	5,289.23	54
3,796.11	54	1,024.31	34	4,820.42	32	446.06	123	5,266.48	56
3,619.35	104	556.86	92	4,176.21	117	645.54	72	4,821.75	115
4,198.29	2	500.36	100	4,698.65	40	1,016.67	8	5,715.32	23
3,825.67	44	756.32	58	4,581.98	53	447.53	122	5,029.51	93
3,557.99	117	2,193.21	3	5,751.20	5	604.63	86	6,355.83	6
3,690.43	85	664.95	73	4,355.38	86	687.22	56	5,042.59	89
3,729.75	73	1,762.55	10	5,492.30	11	545.58	107	6,037.88	14
3,487.71	126	1,297.33	17	4,785.04	35	917.38	13	5,702.42	24
3,592.71	108	923.99	43	4,516.71	62	722.28	41	5,238.99	59
3,598.38	106	1,146.55	26	4,744.92	38	434.36	124	5,179.29	65
3,580.63	112	842.34	50	4,422.97	79	605.49	84	5,028.46	95
3,583.52	110	649.87	75	4,233.39	110	651.38	69	4,884.77	109
3,491.68	125	2,023.84	7	5,515.52	10	595.79	89	6,111.32	12
3,522.43	121	701.64	66	4,224.07	111	695.93	54	4,920.00	107
3,795.29	55	1,270.80	19	5,066.09	17	553.32	104	5,619.41	29
3,778.15	61	1,068.33	28	4,846.48	30	806.77	27	5,653.25	28
3,632.99	101	1,059.54	31	4,692.54	42	545.15	108	5,237.69	60
3,580.53	114	854.27	49	4,434.81	77	651.46	68	5,086.26	82
3,657.32	97	500.39	99	4,157.72	119	746.24	38	4,903.96	108
3,886.66	30	2,137.09	4	6,023.75	3	711.96	46	6,735.71	3
3,966.58	9	784.51	56	4,751.09	37	677.87	59	5,428.96	39
3,822.20	45	1,038.06	32	4,860.25	28	870.34	17	5,730.59	22
3,785.60	59	544.18	95	4,329.78	91	526.02	111	4,855.80	112
3,812.14	50	1,188.44	23	5,000.58	19	490.50	119	5,491.08	34
3,582.65	111	661.48	74	4,244.13	108	585.04	95	4,829.16	114
3,707.60	83	1,268.44	20	4,976.05	23	502.70	117	5,478.75	35
4,017.19	5	2,685.01	2	6,702.20	2	194.17	127	6,896.37	2
3,841.55	40	2,047.21	5	5,888.76	4	490.23	120	6,378.99	5
3,724.64	76	1,946.75	9	5,671.39	6	606.52	83	6,277.91	8
3,498.72	123	638.91	79	4,137.64	120	599.29	88	4,736.93	122
3,667.13	91	1,723.64	13	5,390.77	13	576.07	96	5,966.84	16
3,816.90	46	506.45	98	4,323.35	94	827.39	25	5,150.75	72
4,283.11	1	1,035.35	33	5,318.46	15	1,078.27	7	6,396.72	4

54 Per Pupil Expenditures FY 1998-99

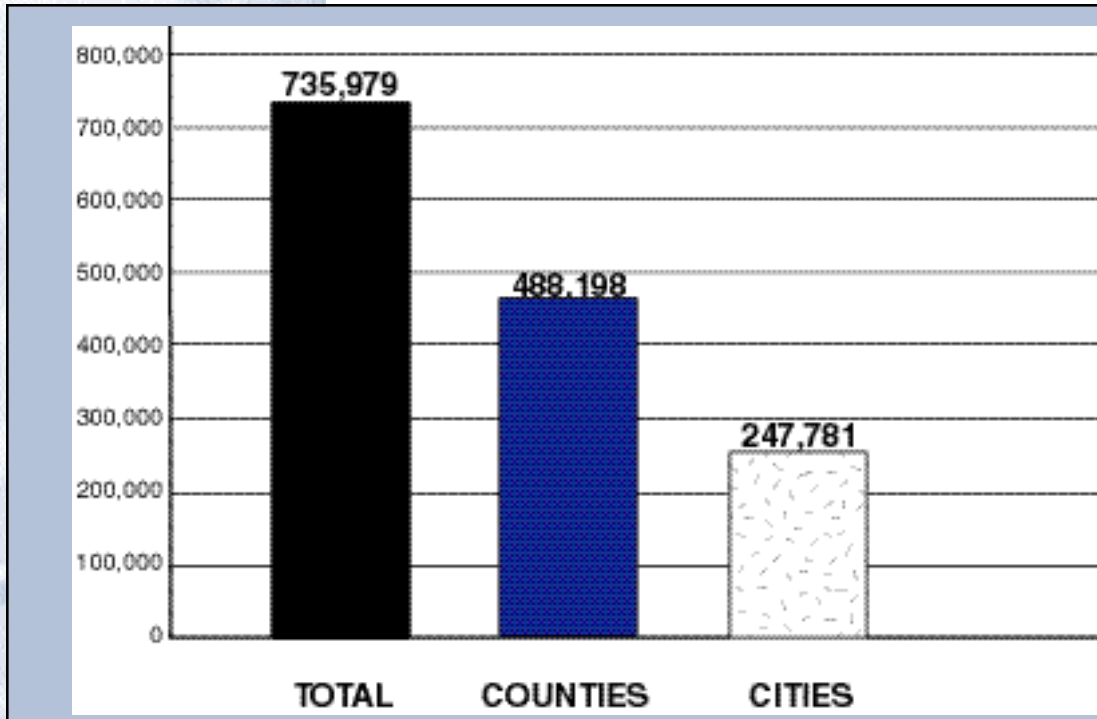
System Number/Name		ADM	State**	Local	Federal
169	MADISON CITY	5,638.15	19,928,046.21	2,926,646.96	2,051,060.87
171	MIDFIELD CITY	1,343.74	5,029,100.32	1,095,411.61	1,112,177.62
175	MOUNTAIN BROOK CITY	3,856.83	13,240,206.95	13,921,867.24	295,965.05
176	MUSCLE SHOALS CITY	2,199.93	8,059,821.22	4,288,526.29	1,229,938.16
178	ONEONTA CITY	1,125.28	4,425,676.85	889,222.11	507,717.78
179	OPELIKA CITY	4,551.45	16,924,628.91	4,852,111.43	2,978,524.18
180	OPP CITY	1,532.31	5,486,615.55	1,380,003.57	957,264.61
181	OXFORD CITY	3,062.39	10,699,557.45	2,472,653.68	1,556,123.57
182	OZARK CITY	3,096.71	12,314,201.76	2,107,761.95	2,176,308.42
183	PELL CITY CITY	3,783.48	13,810,922.08	3,055,929.57	2,532,856.81
184	PHENIX CITY CITY	5,142.49	18,343,442.89	5,207,066.00	4,138,372.28
185	PIEDMONT CITY	1,167.78	4,556,890.07	504,303.13	825,502.41
188	ROANOKE CITY	1,529.98	5,675,697.63	898,609.91	1,020,622.25
189	RUSSELLVILLE CITY	2,400.91	9,010,113.49	2,759,813.92	1,512,270.80
190	SCOTTSBORO CITY	2,900.30	11,283,095.42	2,940,775.58	2,270,447.57
191	SELMA CITY	4,441.03	16,509,308.72	2,767,439.63	3,770,271.96
192	SHEFFIELD CITY	1,447.03	5,573,637.05	2,180,149.06	1,208,851.05
193	SYLACAUGA CITY	2,418.01	8,777,685.32	2,840,243.43	1,529,948.04
194	TALLADEGA CITY	3,360.22	12,744,361.79	3,375,288.38	2,420,839.39
195	TALLASSEE CITY	1,817.81	6,440,836.47	988,598.14	1,080,760.39
197	TARRANT CITY	1,319.46	5,210,106.91	1,798,046.70	1,041,438.74
198	THOMASVILLE CITY	1,619.11	6,156,690.81	1,119,743.55	1,044,206.94
199	TROY CITY	2,211.16	7,925,865.32	1,583,959.39	1,588,558.27
200	TUSCALOOSA CITY	9,608.48	36,315,090.23	16,714,204.33	7,700,422.68
201	TUSCUMBIA CITY	1,466.84	5,397,640.51	2,574,694.39	993,819.28
202	VESTAVIA HILLS CITY	4,308.16	14,987,539.96	8,779,048.16	1,476,078.19
204	WINFIELD CITY	1,337.58	5,042,462.96	459,624.65	868,223.15
COUNTIES TOTAL / AVERAGE		488,678.78	1,821,451,185.81	371,711,739.64	322,816,700.75
CITIES TOTAL / AVERAGE		247,927.44	915,344,792.34	316,594,141.81	158,257,941.01
STATE TOTAL / AVERAGE		736,606.22	2,736,795,978.15	688,305,881.45	481,074,641.76

Per Pupil Expenditures FY 1998-99 55

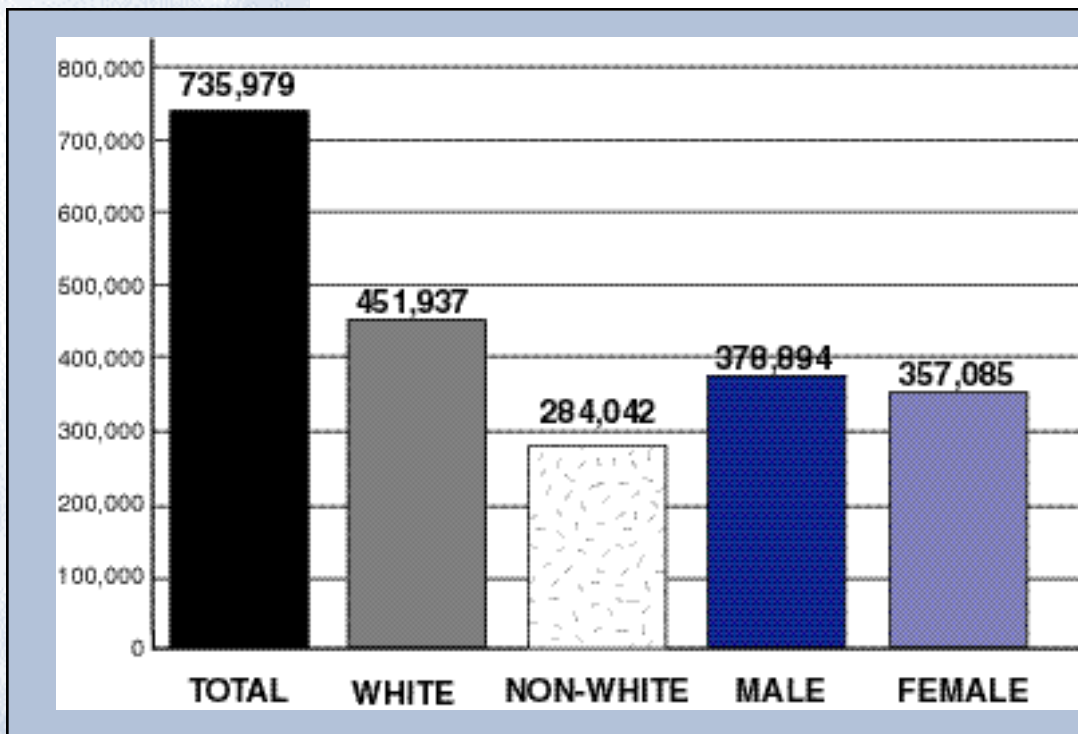
State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,534.50	120	519.08	97	4,053.58	126	363.78	125	4,417.36	128
3,742.61	69	815.20	52	4,557.81	59	827.67	24	5,385.48	44
3,432.92	128	3,609.67	1	7,042.59	1	76.74	128	7,119.33	1
3,663.67	94	1,949.39	8	5,613.06	7	559.08	103	6,172.14	10
3,932.96	18	790.22	55	4,723.18	39	451.19	121	5,174.37	66
3,718.51	80	1,066.06	29	4,784.57	36	654.41	66	5,438.98	37
3,580.62	113	900.60	46	4,481.22	66	624.72	80	5,105.94	81
3,493.86	124	807.43	54	4,301.28	96	508.14	115	4,809.42	118
3,976.54	7	680.65	72	4,657.19	48	702.78	52	5,359.97	50
3,650.32	98	807.70	53	4,458.03	70	669.45	61	5,127.48	76
3,567.04	116	1,012.56	36	4,579.59	55	804.74	28	5,384.33	45
3,902.18	26	431.85	115	4,334.03	90	706.90	49	5,040.93	91
3,709.65	82	587.33	87	4,296.99	99	667.08	62	4,964.07	105
3,752.79	66	1,149.49	25	4,902.28	26	629.87	79	5,532.15	32
3,890.32	29	1,013.96	35	4,904.28	25	782.83	32	5,687.11	26
3,717.45	81	623.15	83	4,340.60	88	848.96	21	5,189.57	63
3,851.78	39	1,506.64	14	5,358.41	14	835.40	23	6,193.82	9
3,630.13	103	1,174.62	24	4,804.75	33	632.73	77	5,437.48	38
3,792.72	57	1,004.48	37	4,797.20	34	720.44	42	5,517.64	33
3,543.18	119	543.84	96	4,087.02	124	594.54	91	4,681.56	124
3,948.67	14	1,362.71	16	5,311.38	16	789.29	31	6,100.67	13
3,802.52	52	691.58	71	4,494.10	65	644.93	73	5,139.02	74
3,584.48	109	716.35	64	4,300.83	97	718.43	44	5,019.26	97
3,779.48	60	1,739.53	12	5,519.01	8	801.42	30	6,320.43	7
3,679.77	89	1,755.27	11	5,435.04	12	677.52	60	6,112.56	11
3,478.87	127	2,037.77	6	5,516.64	9	342.62	126	5,859.27	19
3,769.84	62	343.62	125	4,113.46	122	649.10	70	4,762.56	121
3,727.30		760.65		4,487.94		660.59		5,148.53	
3,691.99		1,276.96		4,968.95		638.32		5,607.27	
3,715.41		934.43		4,649.84		653.10		5,302.94	



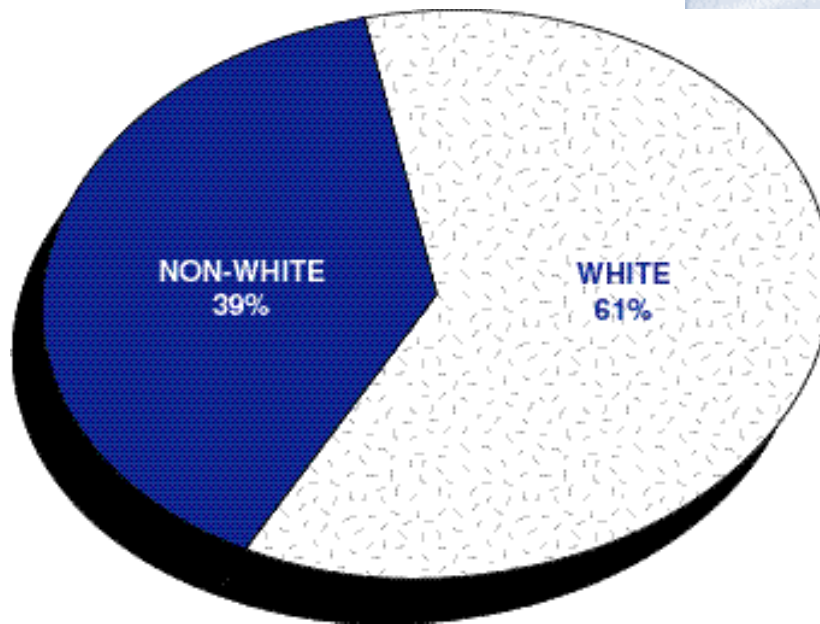
TOTAL ENROLLMENT BY SYSTEM



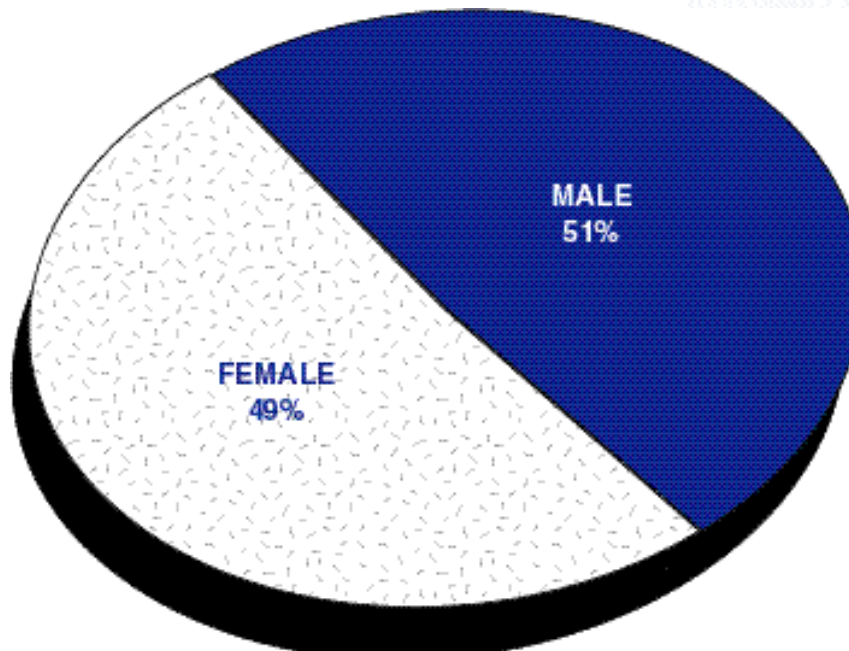
TOTAL ENROLLMENT BY RACE AND GENDER



TOTAL ENROLLMENT BY RACE



TOTAL ENROLLMENT BY GENDER



CITY SYSTEM ENROLLMENT BY RACE AND GENDER

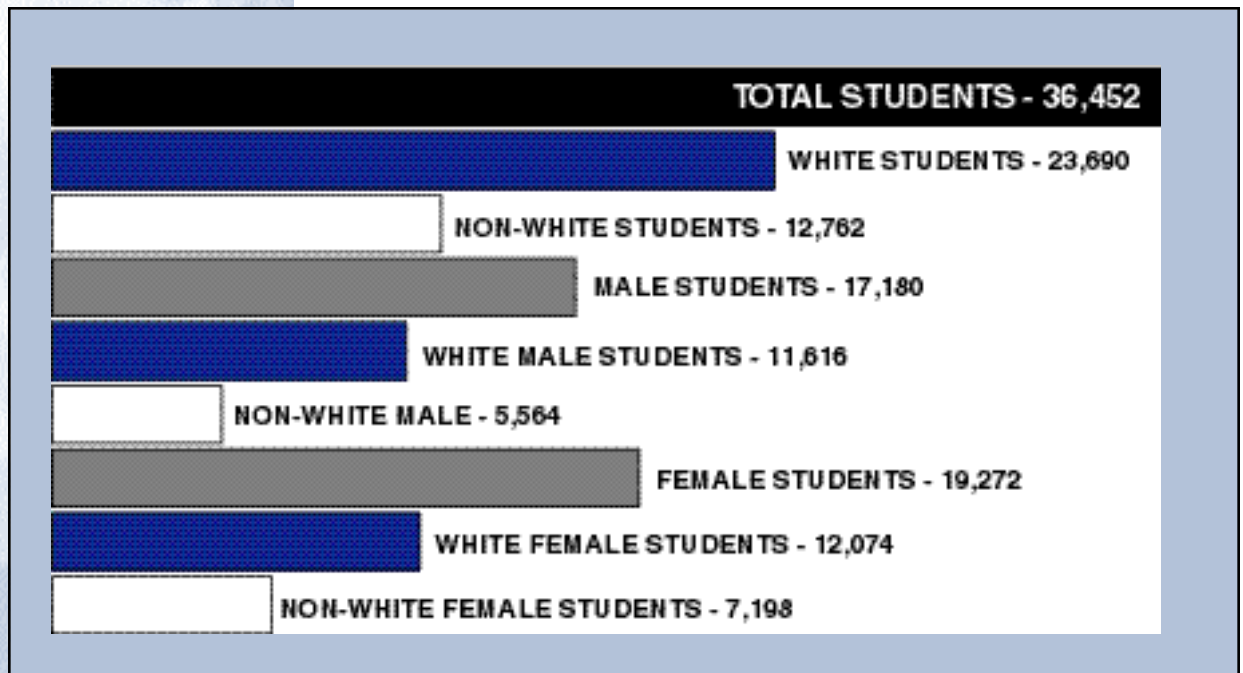
SYSTEM	MALE STUDENTS	PERCENT MALE	FEMALE STUDENTS	PERCENT FEMALE	WHITE STUDENTS	PERCENT WHITE	NON-WHITE STUDENTS	PERCENT NON-WHITE
Albertville City	1,710	50.80	1,656	49.20	2,863	85.06	503	14.94
Alexander City	1,838	50.91	1,772	49.09	2,305	63.85	1,305	36.15
Andalusia City	983	51.12	940	48.88	1,402	72.91	521	27.09
Anniston City	1,562	50.86	1,509	49.14	286	9.31	2,785	90.69
Arab City	1,346	51.22	1,282	48.78	2,613	99.43	15	0.57
Athens City	1,541	51.69	1,440	48.31	2,090	70.11	891	29.89
Attalla City	1,033	53.89	884	46.11	1,628	84.92	289	15.08
Auburn City	2,128	49.66	2,157	50.34	2,625	61.26	1,660	38.74
Bessemer City	2,489	51.83	2,313	48.17	294	6.12	4,508	93.88
Birmingham City	19,588	50.12	19,491	49.88	1,552	3.97	37,527	96.03
Brewton City	721	49.25	743	50.75	824	56.28	640	43.72
Cullman City	1,395	51.67	1,305	48.33	2,620	97.04	80	2.96
Daleville City	953	52.74	854	47.26	1,101	60.93	706	39.07
Decatur City	4,439	50.95	4,274	49.05	5,626	64.57	3,087	35.43
Demopolis City	1,092	48.90	1,141	51.10	1,118	50.07	1,115	49.93
Dothan City	4,716	51.75	4,397	48.25	4,632	50.83	4,481	49.17
Elba City	559	52.79	500	47.21	659	62.23	400	37.77
Enterprise City	2,709	51.69	2,532	48.31	3,417	65.20	1,824	34.80
Eufaula City	1,584	50.62	1,545	49.38	1,509	48.23	1,620	51.77
Fairfield City	1,122	50.20	1,113	49.80	3	0.13	2,232	99.87
Florence City	2,273	50.61	2,218	49.39	2,751	61.26	1,740	38.74
Fort Payne City	1,300	50.33	1,283	49.67	2,173	84.13	410	15.87
Gadsden City	2,941	51.04	2,821	48.96	2,496	43.32	3,266	56.68
Geneva City	784	53.08	693	46.92	1,198	81.11	279	18.89
Guntersville City	950	53.04	841	46.96	1,550	86.54	241	13.46
Haleyville City	902	51.48	850	48.52	1,705	97.32	47	2.68
Hartselle City	1,555	51.37	1,472	48.63	2,829	93.46	198	6.54
Homewood City	1,677	50.94	1,615	49.06	2,389	72.57	903	27.43
Hoover City	4,828	51.60	4,529	48.40	8,085	86.41	1,272	13.59
Huntsville City	12,014	51.00	11,545	49.00	12,860	54.59	10,699	45.41
Jacksonville City	934	51.01	897	48.99	1,361	74.33	470	25.67
Jasper City	1,282	51.84	1,191	48.16	1,912	77.32	561	22.68
Lanett City	750	52.85	669	47.15	436	30.73	983	69.27
Linden City	372	53.45	324	46.55	34	4.89	662	95.11
Madison City	2,903	51.70	2,712	48.30	4,186	74.55	1,429	25.45
Midfield City	701	52.24	641	47.76	281	20.94	1,061	79.06
Mt Brook City	1,919	49.77	1,937	50.23	3,817	98.99	39	1.01
Muscle Shoals City	1,121	51.00	1,077	49.00	1,862	84.71	336	15.29
Oneonta City	605	53.68	522	46.32	951	84.38	176	15.62
Opelika City	2,230	50.64	2,174	49.36	1,750	39.74	2,654	60.26
Opp City	770	50.10	767	49.90	1,233	80.22	304	19.78
Oxford City	1,585	51.75	1,478	48.25	2,368	77.31	695	22.69
Ozark City	1,563	50.48	1,533	49.52	1,810	58.46	1,286	41.54
Pell City	1,982	52.55	1,790	47.45	3,190	84.57	582	15.43
Phenix City	2,622	50.99	2,520	49.01	2,086	40.57	3,056	59.43
Piedmont City	594	50.68	578	49.32	999	85.24	173	14.76
Roanoke City	778	51.15	743	48.85	830	54.57	691	45.43
Russellville City	1,222	50.50	1,198	49.50	1,944	80.33	476	19.67
Scottsboro City	1,484	51.28	1,410	48.72	2,640	91.22	254	8.78
Selma City	2,193	49.18	2,266	50.82	344	7.71	4,115	92.29
Sheffield City	729	50.31	720	49.69	841	58.04	608	41.96
Sylacauga City	1,235	50.95	1,189	49.05	1,483	61.18	941	38.82
Talladega City	1,683	49.88	1,691	50.12	1,560	46.24	1,814	53.76
Tallassee City	931	50.85	900	49.15	1,363	74.44	468	25.56
Tarrant City	693	52.14	636	47.86	884	66.52	445	33.48
Thomasville City	826	51.02	793	48.98	945	58.37	674	41.63
Troy City	1,131	51.74	1,055	48.26	850	38.88	1,336	61.12
Tuscaloosa City	5,077	50.75	4,926	49.25	2,803	28.02	7,200	71.98
Tuscumbia City	751	52.33	684	47.67	1,021	71.15	414	28.85
Vestavia Hills City	2,246	52.17	2,059	47.83	3,899	90.57	406	9.43
Winfield City	707	52.68	635	47.32	1,281	95.45	61	4.55
City Totals	126,351		121,430		128,167		119,614	

COUNTY SYSTEM ENROLLMENT BY RACE AND GENDER

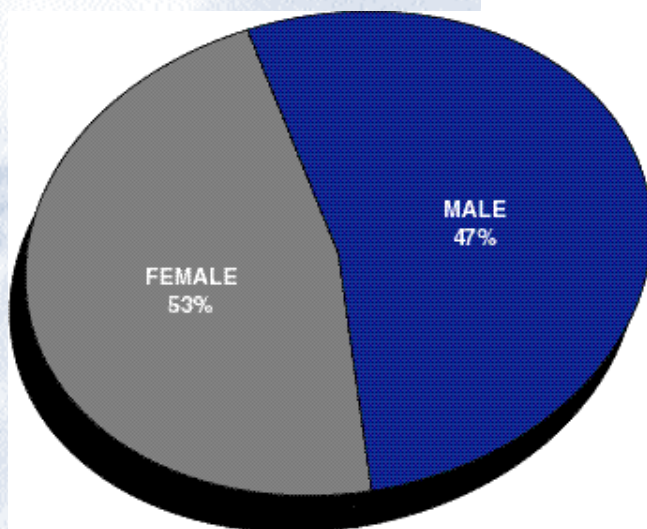
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SYSTEM	MALE STUDENTS	PERCENT MALE	FEMALE STUDENTS	PERCENT FEMALE	WHITE STUDENTS	PERCENT WHITE	NON-WHITE STUDENTS	PERCENT NON-WHITE
Autauga County	4,435	52.26	4,052	47.74	6,360	74.94	2,127	25.06
Baldwin County	11,575	52.20	10,601	47.80	17,953	80.96	4,223	19.04
Barbour County	921	52.00	850	48.00	256	14.46	1,515	85.54
Bibb County	1,868	51.50	1,759	48.50	2,562	70.64	1,065	29.36
Blount County	3,591	51.24	3,417	48.76	6,413	91.51	595	8.49
Bullock County	998	51.31	947	48.69	5	0.26	1,940	99.74
Butler County	1,989	51.66	1,861	48.34	1,475	38.31	2,375	61.69
Calhoun County	5,203	51.82	4,837	48.18	8,722	86.87	1,318	13.13
Chambers County	2,189	51.31	2,077	48.69	2,016	47.26	2,250	52.74
Cherokee County	2,078	52.83	1,855	47.17	3,604	91.63	329	8.37
Chilton County	3,392	51.69	3,170	48.31	5,443	82.95	1,119	17.05
Choctaw County	1,236	50.84	1,195	49.16	694	28.55	1,737	71.45
Clarke County	1,934	51.27	1,838	48.73	1,260	33.40	2,512	66.60
Clay County	1,348	52.80	1,205	47.20	1,939	75.95	614	24.05
Cleburne County	1,314	51.25	1,250	48.75	2,385	93.02	179	6.98
Coffee County	1,070	53.37	935	46.63	1,802	89.88	203	10.12
Colbert County	1,858	53.65	1,605	46.35	2,696	77.85	767	22.15
Conecuh County	1,129	52.29	1,030	47.71	511	23.67	1,648	76.33
Coosa County	934	51.40	883	48.60	900	49.53	917	50.47
Covington County	1,735	53.06	1,535	46.94	2,922	89.36	348	10.64
Crenshaw County	1,272	55.30	1,028	44.70	1,524	66.26	776	33.74
Cullman County	4,932	51.69	4,610	48.31	9,316	97.63	226	2.37
Dale County	1,421	52.90	1,265	47.10	2,163	80.53	523	19.47
Dallas County	2,531	51.09	2,423	48.91	1,286	25.96	3,668	74.04
DeKalb County	3,974	51.91	3,682	48.09	6,079	79.40	1,577	20.60
Elmore County	5,233	52.54	4,727	47.46	7,150	71.79	2,810	28.21
Escambia County	2,609	52.22	2,387	47.78	2,871	57.47	2,125	42.53
Etowah County	4,374	51.19	4,170	48.81	8,346	97.68	198	2.32
Fayette County	1,466	51.62	1,374	48.38	2,311	81.37	529	18.63
Franklin County	1,647	50.97	1,584	49.03	3,114	96.38	117	3.62
Geneva County	1,503	53.37	1,313	46.63	2,236	79.40	580	20.60
Greene County	1,020	51.62	956	48.38	5	0.25	1,971	99.75
Hale County	1,745	51.67	1,632	48.33	839	24.84	2,538	75.16
Henry County	1,404	49.79	1,416	50.21	1,418	50.28	1,402	49.72
Houston County	3,220	52.09	2,962	47.91	4,971	80.41	1,211	19.59
Jackson County	3,199	51.37	3,028	48.63	5,313	85.32	914	14.68
Jefferson County	21,651	51.68	20,241	48.32	33,045	78.88	8,847	21.12
Lamar County	1,442	50.83	1,395	49.17	2,321	81.81	516	18.19
Lauderdale County	4,601	52.03	4,242	47.97	8,514	96.28	329	3.72
Lawrence County	3,315	52.97	2,943	47.03	4,113	65.72	2,145	34.28
Lee County	4,271	51.32	4,051	48.68	6,333	76.10	1,989	23.90
Limestone County	4,069	51.31	3,862	48.69	6,951	87.64	980	12.36
Lowndes County	1,429	51.04	1,371	48.96	21	0.75	2,779	99.25
Macon County	1,986	49.81	2,001	50.19	145	3.64	3,842	96.36
Madison County	7,784	52.22	7,122	47.78	12,243	82.13	2,663	17.87
Marengo County	1,034	53.35	904	46.65	309	15.94	1,629	84.06
Marion County	2,027	51.38	1,918	48.62	3,777	95.74	168	4.26
Marshall County	3,552	51.45	3,352	48.55	6,744	97.68	160	2.32
Mobile County	33,419	51.23	31,816	48.77	31,398	48.13	33,837	51.87
Monroe County	2,463	52.12	2,263	47.88	2,056	43.50	2,670	56.50
Montgomery County	17,298	50.89	16,696	49.11	9,125	26.84	24,869	73.16
Morgan County	4,026	53.15	3,549	46.85	7,292	96.26	283	3.74
Perry County	1,162	50.68	1,131	49.32	19	0.83	2,274	99.17
Pickens County	1,931	50.23	1,913	49.77	1,388	36.11	2,456	63.89
Pike County	1,289	54.25	1,087	45.75	1,086	45.71	1,290	54.29
Randolph County	1,167	51.77	1,087	48.23	1,702	75.51	552	24.49
Russell County	1,991	52.48	1,803	47.52	2,118	55.82	1,676	44.18
St Clair County	3,638	52.74	3,260	47.26	6,264	90.81	634	9.19
Shelby County	9,968	52.25	9,109	47.75	16,348	85.69	2,729	14.31
Sumter County	1,436	50.14	1,428	49.86	6	0.21	2,858	99.79
Talladega County	4,062	51.24	3,866	48.76	4,637	58.49	3,291	41.51
Tallapoosa County	1,748	51.11	1,672	48.89	2,059	60.20	1,361	39.80
Tuscaloosa County	8,145	51.75	7,593	48.25	11,912	75.69	3,826	24.31
Walker County	4,552	52.65	4,093	47.35	8,045	93.06	600	6.94
Washington County	1,971	53.16	1,737	46.84	2,084	56.20	1,624	43.80
Wilcox County	1,309	50.00	1,309	50.00	19	0.73	2,599	99.27
Winston County	1,460	51.37	1,382	48.63	2,836	99.79	6	0.21
County Totals	252,543		235,655		323,770		164,428	
State Totals	378,894		357,085		451,937		284,042	

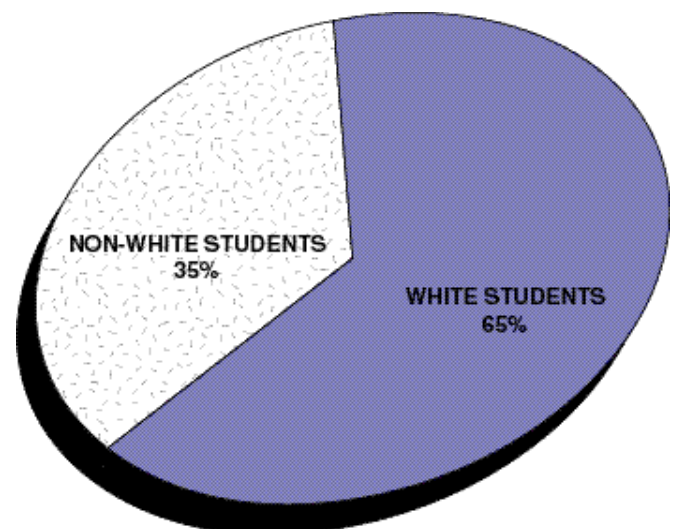
HIGH SCHOOL GRADUATES



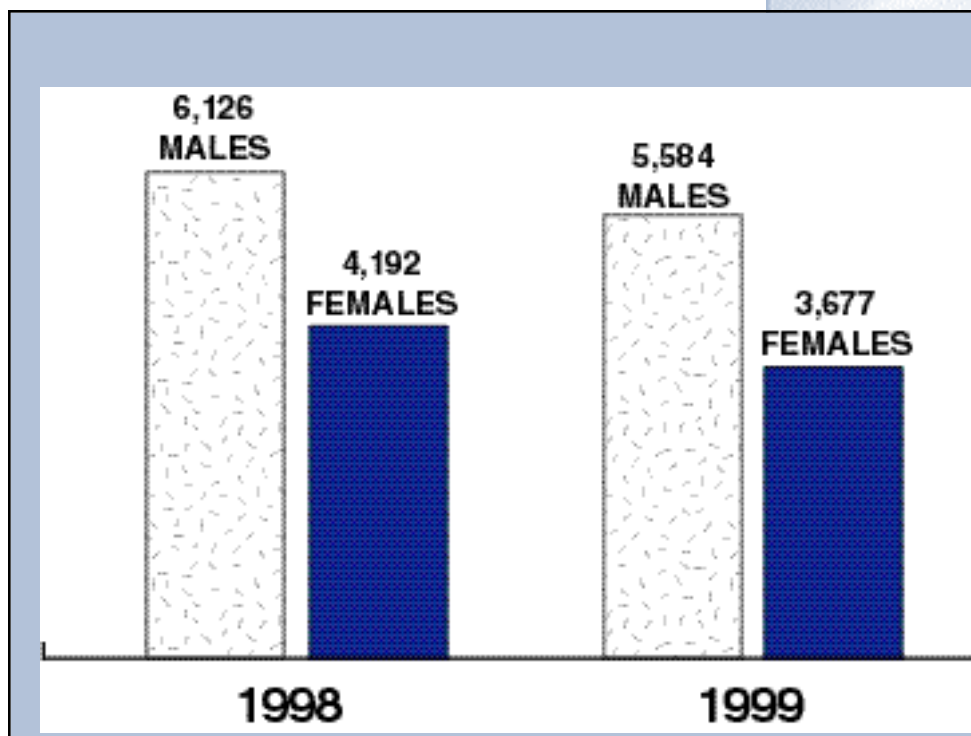
**HIGH SCHOOL GRADUATES
BY GENDER**



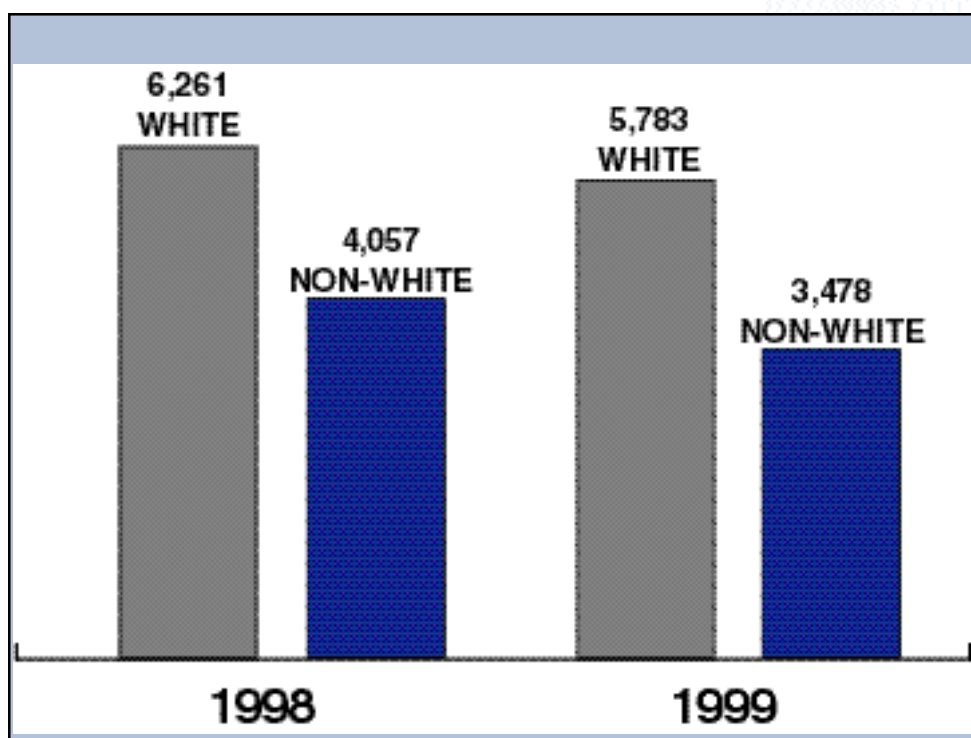
**HIGH SCHOOL GRADUATES
BY RACE**



SCHOOL DROPOUTS BY GENDER



SCHOOL DROPOUTS BY RACE



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Produced by the
Alabama Department of Education
Division of Administrative and Financial Services
Robert Morton, Director

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